

AN ORDINANCE TO ADOPT A CAPITAL BUDGET FOR FISCAL YEAR 2027

#0205

Sponsor:

**Council
Member
Harlee**

WHEREAS, pursuant to the provisions of City Charter Sections 2-303, 4-101, 5-600, and 5-601, the Mayor has submitted to City Council an ordinance to adopt the proposed six-year Capital Program for Fiscal Years 2027 - 2032 with the recommendations of the City Planning Commission and, set forth therein and consistent therewith, is the proposed Capital Budget for Fiscal Year 2027 (being the period from July 1, 2026 through June 30, 2027), which was reviewed and recommended by the City Planning Commission at its regular meeting held on March 17, 2026 by its Resolution No. 5-26; and

WHEREAS, City Council deems it necessary and appropriate to adopt the Capital Budget for Fiscal Year 2027, as set forth herein.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF WILMINGTON
HEREBY ORDAINS:**

SECTION 1. The Capital Budget for Fiscal Year 2027 in the amount of \$0, which is consistent with the City's two-year spending plan in which alternating years are zero-dollar years, is hereby adopted and approved as set forth under the column entitled "Fiscal Year 2027," in the "Capital Improvements Program and Capital Budget for Fiscal Years 2027 - 2032," which is attached as Attachment "A" to the Ordinance to Adopt a Capital Program for the Six Fiscal Years 2027 - 2032 Inclusive, which is incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its date of passage by the City Council and approval by the Mayor.

First Reading March 19, 2026
Second Reading March 19, 2026
Third Reading

Passed by City Council,

President of City Council

ATTEST: _____
City Clerk

Approved as to form this 18th
day of March, 2026.

Elizabeth D. Powers
Senior Assistant City Solicitor

Approved this ____ day of _____, 2026.

Mayor

SYNOPSIS: This Ordinance enacts the Fiscal Year 2027 (July 1, 2026 – June 30, 2027) Capital Budget, which being an alternating year, contains zero dollars.

FISCAL IMPACT STATEMENT: The Office of Management and Budget has reviewed this Ordinance and the Attachment “A” referenced herein. This Ordinance adopts the Fiscal Year 2027 Capital Budget in the amount of zero dollars, consistent with the City’s established biennial capital budgeting cycle in which capital appropriations occur only in alternating years. Accordingly, the Ordinance authorizes no capital appropriations for Fiscal Year 2027, resulting in no fiscal impact.