

AN ORDINANCE TO ADOPT A CAPITAL BUDGET FOR FISCAL YEAR 2026

#0021
Sponsor:
Council Member Harlee

WHEREAS, pursuant to the provisions of City Charter Sections 2-303, 4-101, 5-600, and 5-601, the Mayor has submitted to City Council an ordinance to adopt the proposed six-year Capital Program for Fiscal Years 2026 - 2031 with the recommendations of the City Planning Commission and, set forth therein and consistent therewith, is the proposed Capital Budget for the period July 1, 2025 through June 30, 2026 (“Fiscal Year 2026”), which was reviewed and recommended by the City Planning Commission at its regular meeting held on March 18, 2025 by its Resolution No. 2-25; and

WHEREAS, City Council deems it necessary and appropriate to adopt the Capital Budget for Fiscal Year 2026, as set forth herein.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF WILMINGTON HEREBY ORDAINS:

SECTION 1. The Capital Budget for Fiscal Year 2026 in the amount of \$198,732,000, which is consistent with the City’s two-year spending plan in which alternating years are zero-dollar years, is hereby adopted and approved as set forth under the column entitled “Fiscal Year 2026,” in the “Capital Improvements Program and Capital Budget for Fiscal Years 2026 - 2031,” which is attached as Attachment “A” to the Ordinance to Adopt a Capital Program for the Six Fiscal Years 2026 - 2031 Inclusive and which is incorporated herein by reference.

SECTION 2. This Ordinance shall become effective immediately upon its date of passage by the City Council and approval by the Mayor.

First Reading March 20, 2025
Second Reading March 20, 2025
Third Reading

Passed by City Council,

President of City Council

ATTEST: _____
City Clerk

Approved this ____ day of _____, 2025.

Mayor

SYNOPSIS: This Ordinance enacts the Fiscal Year 2026 Capital Budget in the amount of \$198,732,000.

W0128132