

# **Supporting Our Customers**

### **Delmarva Power expanded customer support:**

- No late payment fees for January and February 2025 and providing longer periods for repayment, up to 24 months
- Suspending disconnections for nonpayment in February 2025
- Waiving deposits for disconnected customers who are seeking to restore service
- Extended call center hours, including Saturdays
- New banners on our webpage to direct customers to assistance
- Hosting customer education workshops and expanding assistance events in the community

# Additional programs also available:

- Budget Billing
- Extended Payment Dates
- Assistance Finder Tool



### Assistance Finder

Delmarva Power offers many types of assistance to help manage your energy bill. Let the Assistance Finder match you with the right option. Explore programs without contacting customer service and let Delmarva Power guide you through the application process. For the best experience, sign in to get more personalized recommendations.

**Find Assistance** 



# **About Delmarva Power – Delaware**



8,400 Delaware customers connected with \$8.8 million in energy assistance in 2024

11 Delaware Customer Assistance Events in 2024



**477,720**Delaware electric and gas customers

More than 1,200 employees



94%
Reliability Customer Satisfaction



# Maintaining Safe & Reliable Service in Delaware



# **47% DECREASE**

in the frequency of outages over the past 10 years



99.98% on-time gas odor call response



### **JD POWER 2024**

#1 in Residential Electric Utility
Customer Satisfaction Study for
East Midsize Region





# Winter Cold Brings Record Breaking Usage



# **Electric**

 January 23: winter peak electric usage record broke (record last set in 2014/2015)

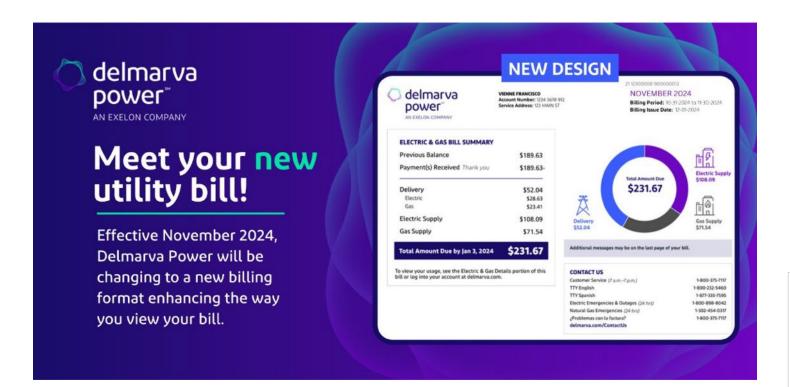


# **Natural Gas**

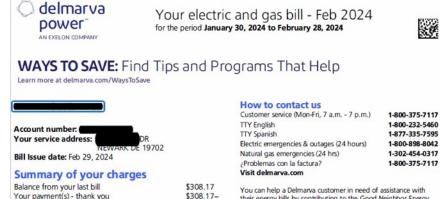
- January 22: 8th highest natural gas usage day since 2000
- January 21: 10th highest natural gas usage day since 2000
- January 20: 25th highest natural gas usage day since 2000



# Increasing Transparency with Redesigned Bill



### Previous Delmarva Power Bill



their energy bills by contributing to the Good Neighbor Energy

Fund. Simply pay exactly \$1.00 over your Delmarva bill amount

and that dollar will be contributed to the Good Neighbor Energy

\$123.78 **Delivery Charges:** These charges reflect the cost of bringing electricity to you. Current charges for 32 days, winter rates in effect.

\$0.00

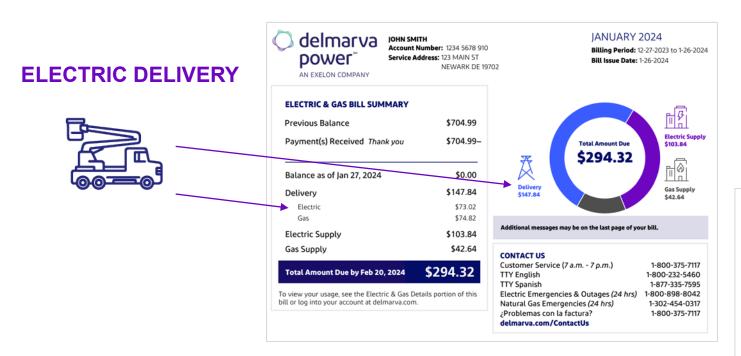
Balance forward as of Feb 29, 2024

New electric charges

Type of charge	How we calculate this charge	Amount(\$)
Customer Charge		15.04
Distribution Charge	First 500 kWh X \$0.0478930 per kWh	23.95
Distribution Charge	Last 764 kWh X \$0.0478930 per kWh	36.59
Low Income Charge	1264 kWh X \$0.0000950 per kWh	0.12
Green Energy Fund	1264 kWh X \$0.0003560 per kWh	0.45
Renewable Compliance C	Charge:	
Wind & Solar	1264 kWh X \$0.0048734 per kWh	6.16
Qualified Fuel Cells Distribution System	1264 kWh X \$0.0033750 per kWh	4.27
Improvement Charge	at 1.2%	0.91
<b>Energy Efficiency Surchar</b>	ge 1264 kWh X \$0.0003244 per kWh	0.41
Total Electri Delivery	Charges	87.90



# **Understanding Your Delaware Electric & Gas Bill**



Customer Charge Same for all customers in a rate type, designed to cover fixed costs such as metering, billing and customer care.

**Distribution Charge** Based on your usage and covers your use of the electric delivery system.

Surcharges Fixed or usage-based fees and credits related to special programs or regulations.

Residential Service - service number 9999 9999 9999 9999 9999 9999 Electricity you used this period

Meter Number 1ND123456789 Energy

Start Date Date

Dec 27

Total Of Days Multiplier

Use

Your meter records electric energy use in hourly intervals. Your bill is the total of all hourly intervals recorded during your billing period.

Please visit My Account at delmarva.com to view your energy use data.

End and start date kWh meter readings are provided for informational purposes only.

Your next bill period is scheduled to end on February 27, 2024

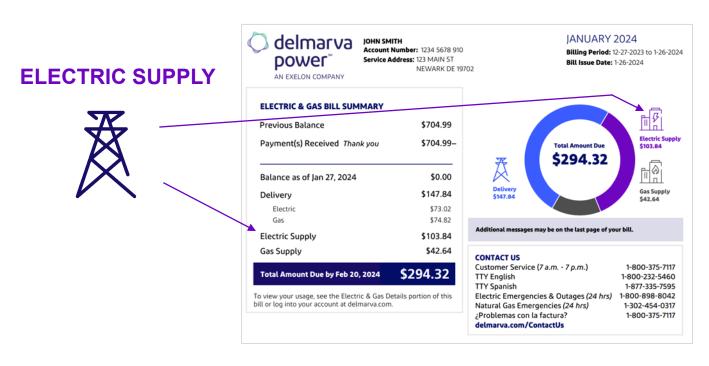
Delivery Charges: These charges reflect the cost of bringing electricity to you. Current charges for 31 days, winter rates in effect.

	Type of charge	How we calculate this charge	Amount(\$)
	Customer Charge		15.04
	Distribution Charge	First 500 kWh X \$0.0478930 per kWh	23.95
•	Distribution Charge	Last 510 kWh X \$0.0478930 per kWh	24.43
	Low Income Charge	1010 kWh X \$0.0000950 per kWh	0.10
	Green Energy Fund	1010 kWh X \$0.0003560 per kWh	0.36
	Renewable Compliance Cha	arge:	
•	Wind & Solar	1010 kWh X \$0.0048713 per kWh	4.92
	Qualified Fuel Cells Distribution System	1010 kWh X \$0.0033750 per kWh	3.41
	Improvement Charge	at 1.2%	0.76
	Energy Efficiency Surcharge	1010 kWh X \$0.0000495 per kWh	0.05
	Total Electric Delivery Ch	arges	73.02

Electric Summary Balance from your last bill Payment Jan 11	<b>\$510.36</b>
Total Payments	\$510.36- \$510.36-
Electric Charges (Residential Service)	\$176.86
New electric charges	\$176.86
Total amount due by Feb 20, 2024	\$176.86



# **Understanding Your Delaware Electric & Gas Bill**



**Transmission Capacity** Based on each and covers the transmission network, managed by PJM Interconnection, and reliability upgrades needed to carry electricity long distances from generators to Delmarva Power customers locally.

**Standard Offer of Service (SOS)** The passthrough cost of electricity purchased on your behalf and is determined by supply and demand of electricity.

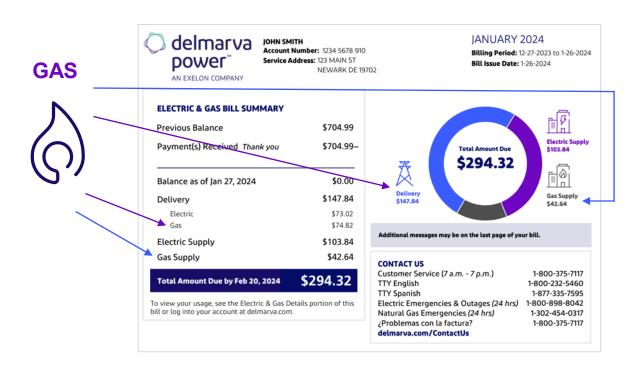
**Supply Charges:** These charges reflect the cost of producing electricity for you. You can compare this part of your bill to offers from competitive suppliers. The class average annual price to compare is 10.65 cents per kWh.

Billing Period: Dec 27, 2023 to Jan 26, 2024 (31 days)

Type of charge	How we calculate this charge	Amount(\$)
Transmission Capacity Charge	3.70 kW X \$6.4378378 per kW	23.82
Standard Offer Service Charge	First 500 kWh X \$0.0792200 per kWh	39.61
<ul><li>Standard Offer Service Charge</li></ul>	Last 510 kWh X \$0.0792353 per kWh	40.41
Total Electric Supply Cha	arges	103.84



# **Understanding Your Delaware Electric & Gas Bill**



**Customer Charge** Same for all customers in a rate type, designed to cover fixed costs such as metering, billing and customer care.

**Distribution Charge** Based on your usage and covers your use of the local gas delivery system.

**Surcharges** Fixed or usage-based fees and credits related to special programs or regulations.

### **Gas Supply**

**Gas Cost Charge** Passthrough cost of gas purchased on your behalf. This usage-based charge is determined by supply and demand of gas.

**Supply Charges:** These charges reflect the cost of producing gas service for you.

Billing Period: Dec 27, 2023 to Jan 26, 2024 (31 days)

	Type of charge	How we calculate this charge	Amount(\$)
•	Gas Cost Charge	99 CCF X \$0.4307100 per CCF	42.64
	<b>Total Gas Supply Charge</b>	s	42.64

### **Gas Delivery**

**Delivery Charges:** These charges reflect the cost of bringing gas service to you. Current charges for 31 days, **winter rates in effect.** 

Type of charge	How we calculate this charge	Amount(\$)
Customer Charge		15.00
Distribution Charge	99 CCF X \$0.6025253 per CCF	59.65
EDIT Credit 6 Year - CCF Distribution System	99 CCF X \$0.0242424- per CCF	2.40-
Improvement Charge	at 3.56%	2.57
Total Gas Delivery Charg	74.82	



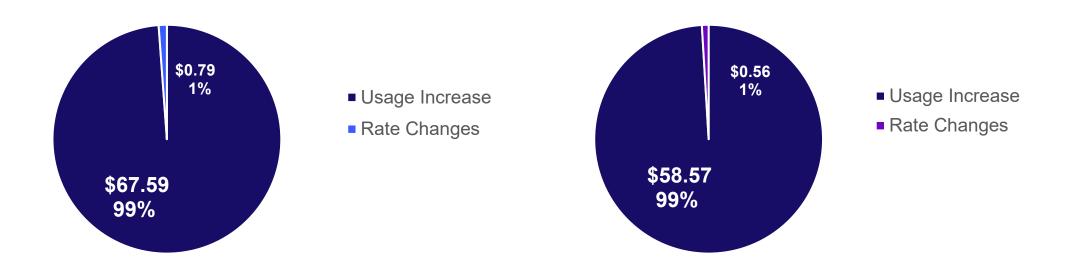
# **Bill Impacts Example**

### Usage is the main driver of bill increases

- Electric Bill: 99% of the increase is caused by this customer using more electric and 1% by rate changes
- Gas Bill: 99% of the increase is caused by this customer using more gas and 1% by rate changes

### **CAUSES FOR BILL INCREASE**

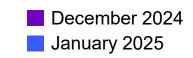
Usage vs. Rate Changes | December 2024 to January 2025

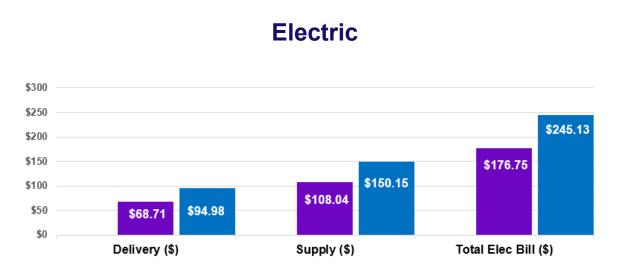


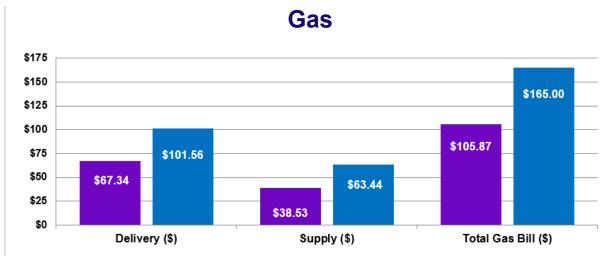


# Delaware Bill Impacts Example Breakdown

- The customer used 49% more electric and 65% more gas
- \$126.16 of the total bill increase is from usage
- \$1.35 of the total bill increase is from rate changes
- This means that usage cause 99% of the increase and 1% was rate changes









# Impact of Usage on Delivery

The Delivery portion of a bill includes a **fixed customer charge and usage-based charges.** When a customer uses more electric or gas, this results in an increase in the Distribution Charge within the Delivery portion of the bill.

# **Distribution Charge = Current Rate x Usage**

### **Electric Examples**

Usage (kWh)		Current Rate		Distribution Charge
450	X	\$0.0465940	II	\$20.97
1,000	Х	\$0.0465940		\$46.59
1,600	Х	\$0.0465940	II	\$74.55

### **Gas Examples**

Usage (ccf)		Current Rate		Distribution Charge
10	х	\$0.6025600	III	\$6.03
120	Х	\$0.6025600	II	\$72.31
240	х	\$0.6025600	II	\$144.61



# Using Tools to Save Energy & Money

# Energy-Saving Tools at Your Fingertips.



### Analyze Your Usage

Access hour-by-hour and day-by-day energy usage information.



### Compare Your Home

Compare your home's energy usage to other similarly sized homes in your area.

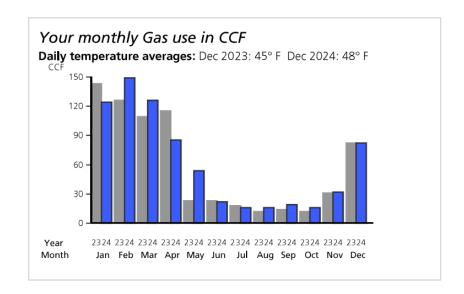


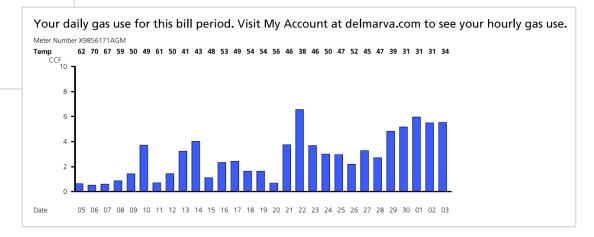
### **Get Personalized Tips**

Get customized energy-saving tips based on your home and energy usage.



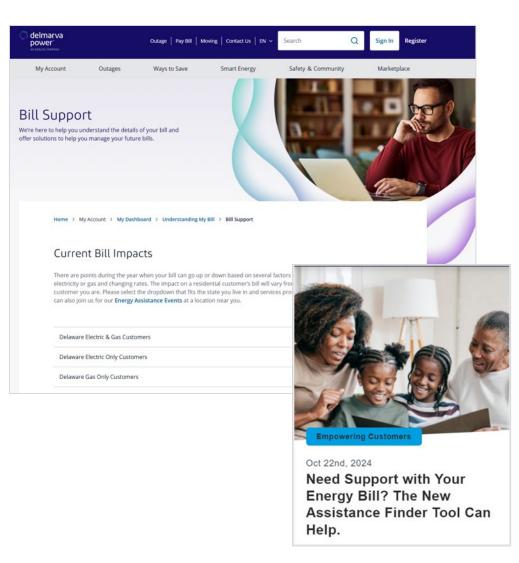
Take your Delmarva Power account online at delmarva.com/MyAccount.







# **Communications**







We understand that higher energy bills this winter may be putting a strain on your budget. Extreme cold weather, rising energy costs, and necessary improvements to the local energy grid have contributed to these increases. We're here to help and are taking several steps to support our customers, and we encourage you to explore programs that can help manage costs, such as budget billing (which spreads payments evenly throughout the year), payment arrangements, and due date extensions. Visit delamarva.com/BillSupport to learn more about your options.





Dear Customer,

At Delmarva Power, we're partnering with our customers to help you better understand your bill and tools available so you can take control of your energy usage, save energy and money, and connect with assistance if you need it,

### Upcoming Changes in Your Gas and Electric Bill

There are points during the year when your bill can go up or down based on several factors relating to weather, the cost of electricity and gas, and changing rates.

As we transition into the winter season, you may experience a 3% increase to your total gas and electric bill, meaning the average residential gas and electric customer bill\* may increase from \$217 per month to \$224 per month on average.

Here's the cost adjustments that may impact your total bill:



1% Gas Supply increase (+\$2.19 on avg\*) The gas supply rate, or the commodity cost, is the cost of the natural gas we purchase from suppliers to deliver to customers. The price is determined based on supply and demand\*\*.



1% Gas Distribution increase (+\$1.86 on avg \*) The gas distribution rate reflects the necessary investments we make to help ensure reliable gas delivery service for our customers. Investments include regular inspections, preventive maintenance, modernizing existing natural gas lines and installing new natural gas lines.



# **Saving Energy & Money**



# Behavior-Based Program

Customers receive reports containing savings tips, home energy usage comparisons to similar customers, and education about a customer's use relative to previous years.



# **ENERGY STAR® for New Homes program**

Encourages builders to construct energy efficient new homes through incentives, training, and builder support. Savings are only claimed for energy savings above and beyond code through building energy modeling software.



# Quick Home Energy Check-up (QHEC)

Also known as Home Energy Check-up & Counseling (HEC<sup>2</sup>), is implemented by the Energize Delaware to educate customers on energy efficiency in their place of residence and provide direct install (DI) measures at no cost.





# delmarva.com/WaystoSave





# Questions