

# Delaware Department of Correction

PLUMMER COMMUNITY CORRECTIONS CENTER





# Key Reasons for the Closure

- ✓ The inmate population is extremely low
- ✓ The introduction and use of evidence-based practices
- ✓ The age of the facility
- ✓ Cost savings to the State
- ✓ Efficient use of resources and staffing



# Level IV Population & Housing Capacity

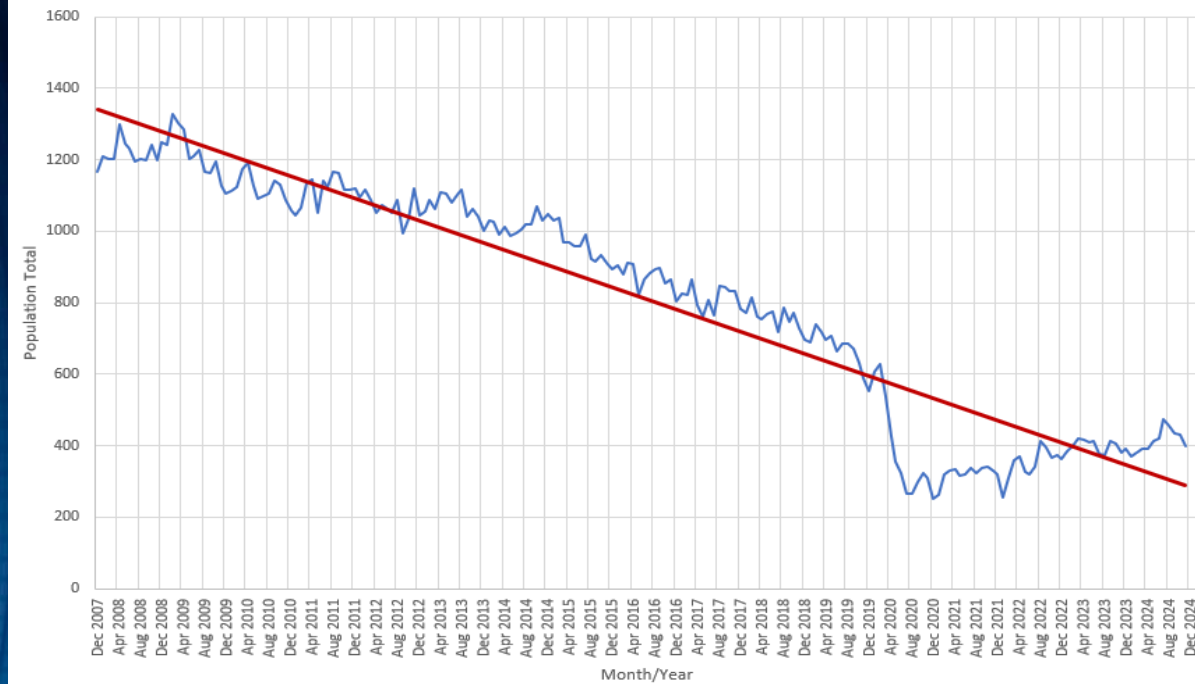
Institution	Inmate Population	Housing Capacity
CCTC	94	250
MCCC	0	250
HDP *	64	95
PCCC	88	250
SVOP	123	250
SWRC	0	250
<b>Total</b>	<b>369</b>	<b>1,345</b>

The offender per diem cost at the Plummer Community Corrections Center in FY 2024 was \$340.64

\*only female level IV facility in Delaware



Level 4 Facilities Population Trendline  
December 2007 - November 2024

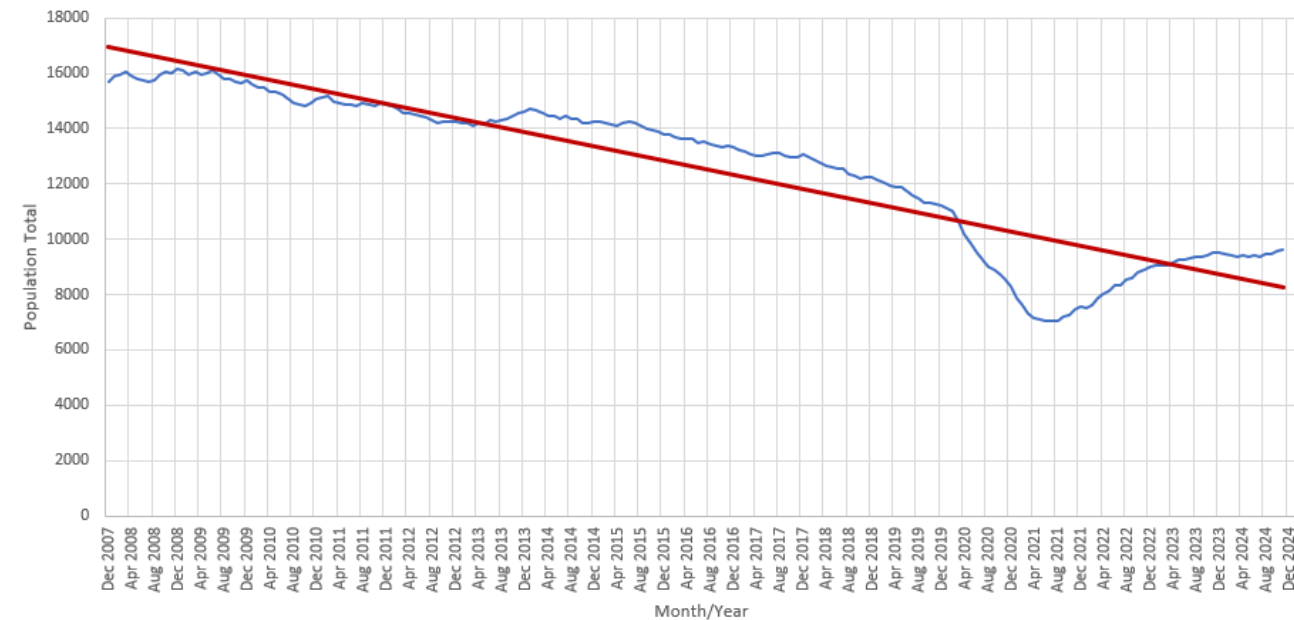


- The reentry model has evolved with the implementation of evidence-based practices and programs.
- Individual risks and needs are now assessed early in the supervision process, allowing for targeted interventions from the start.
- Through an expanded reentry process and enhanced staffing, primary treatment needs and essential reentry supports are addressed while individuals are still incarcerated.

# Population Trends



Probation and Parole Population Trendline  
December 2007 to November 2024



- Probation & Parole caseloads are at an all-time low.
- Home Confinement equipment and staffing resources are available.
- Home Confinement equipment costs \$2.85 per day (vs. \$340.64 per diem at PCCC).



# Plummer Community Corrections Center

- The original structure, known as the Crest Building, was built in **1900**.
- In **1921**, the Rhodes building was completed.
- The Middle Building expansion was completed in **1975**.
- The final phase of construction was in **1985**, providing additional inmate living quarters, a common area, administration offices, storage, and garage space.





# Pending Maintenance Projects at PCCC

Maintenance	Projected Costs
Shower Renovations	\$1,479,100.00
HVAC	\$1,800,000.00
ADA Compliant Entrance	\$200,000.00
Fire Exit Stairs	\$500,000.00

Total upcoming maintenance expenditures = **\$3,979,100.00**





# Additional PCCC Costs

- Over 36 part-time and full-time Medical and Behavioral Health staff, including nurses, dentists, doctors, and psychologists, can be reallocated to other correctional facilities to address critical medical and behavioral health needs.
- If there is no demand for these positions at other facilities, they may be removed from the vendor contract, resulting in potential cost savings of approximately \$3,617,500 to the State of Delaware
- Additionally, projected overtime costs for Correctional Officers through Correctional Staff Sergeants at PCCC are approximately \$81,640 per week for FY26. Closing the facility would eliminate these costs, resulting in an estimated annual savings of \$650,940.



# Next Steps

- Consistent with prior facility closures, work closely with the employee Unions for a smooth transition.
- Current staff at PCCC would maintain their shift/days off.
- Using senior PCCC staff would select their preferred facility given operational needs.

## Step 1 – Transfer Staff

## Step 2 – Transfer Inmates

- The PCCC inmate would receive a current classification review to determine other quasi-incarceration options.
- Eligible inmates with a suitable residence will transfer to Level IV Home Confinement.
- Ineligible inmates or inmates without a suitable residence will be transferred to CCTC or SCCC.

- Repurpose PCCC facility.
- Significant cost savings for the State of Delaware.
- Needed housing resources for the community.

## Step 3 – Decommission Facility





*Thank You*

Delaware Department of Correction