Sponsor:

Council Member Cabrera WHEREAS, the City of Wilmington (the "City") is an "Entitlement Community" for purposes of the Community Development Block Grant Program (the "CDBG Program"), the HOME Investment Partnerships Program (the "HOME Program"), the Emergency Solutions Grant Program (the "ESG Program"), and the Housing Opportunities for Persons With AIDS Program (the "HOPWA Program"); and

WHEREAS, the United States Department of Housing and Urban Development ("HUD") regulations require a consolidated application process for funds for the CDBG Program, the HOME Program, the ESG Program, and the HOPWA Program; and

WHEREAS, on June 6, 2024, City Council adopted Resolution 24-029, which approved the City's annual action plan for City fiscal year 2025/federal fiscal year 2024 (the "CFY25/FFY24 Plan") and authorized the Mayor to submit it to HUD; and

WHEREAS, on December 12, 2024, City Council adopted Resolution 24-070, which approved the first substantial amendment to the CFY25/FFY24 Plan and authorized the Mayor to submit it to HUD; and

WHEREAS, on April 3, 2025, City Council adopted Resolution 25-018, which approved the second substantial amendment to the CFY25/FFY24 Plan and authorized the Mayor to submit it to HUD; and

WHEREAS, the City has prepared a third substantial amendment to the CFY25/FFY24 Plan (the "Substantial Amendment") that (i) transfers \$300,000 of CDBG Program funds from the Jumpstart program to the demolition of 817 West Fourth Street, which

has been declared unsuitable for rehabilitation and must be demolished, and (ii) changes the location of a HOME Program project for West Tatnall to different scattered site units; and

WHEREAS, a copy of the amended and restated CFY25/FFY24 Plan, which incorporates the Substantial Amendment, is attached hereto and incorporated herein as Attachment "A" (the "Amended and Restated CFY25/FFY24 Plan"); and

WHEREAS, City Council's Community Development and Urban Planning Committee and the Mayor's Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category in the Substantial Amendment; and

WHEREAS, the referenced HUD regulations require that certain public participation requirements must be satisfied regarding proposed substantial amendments to Consolidated Plans, and the City has met such requirements with respect to the Substantial Amendment.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON that Mayor John Carney, or his designee, is hereby authorized to execute and submit the Substantial Amendment to HUD that (i) transfers \$300,000 of CDBG Program funds from the Jumpstart program to the demolition of 817 West Fourth Street, which has been declared unsuitable for rehabilitation and must be demolished, and (ii) changes the location of a HOME Program project for West Tatnall to different scattered site units.

BE IT FURTHER RESOLVED that City Council hereby endorses the specific enumeration of categories and amounts set forth in the Amended and Restated CFY25/FFY24 Plan, a copy of which is attached hereto as Attachment "A" and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor's Office will expend funds and administer the funding program in a manner consistent with said enumeration and will

review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Community Development and Urban Planning Committee of City Council prior to the implementation of any such changes.

BE IT FURTHER RESOLVED that Mayor John Carney, or his designee, is hereby further authorized to certify to such matters as the Secretary of HUD may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing the CDBG Program, the HOME Program, the ESG Program, and the HOPWA Program.

Passed by City Council,
A TTEST.
ATTEST:
City Clerk

SYNOPSIS: This Resolution authorizes the Mayor, or his designee, to file a Third Substantial Amendment to the City Fiscal Year 2025/Federal Fiscal Year 2024 Annual Action Plan with the U.S. Department of Housing and Urban Development that (i) transfers \$300,000 of CDBG Program funds from the Jumpstart program to the demolition of 817 West Fourth Street, which has been declared unsuitable for rehabilitation and must be demolished, and (ii) changes the location of a HOME Program project for West Tatnall to different scattered site units.

W0129268

ATTACHMENT A

CDBG

Catholic Charities, Inc Bayard House	\$25,000
Catholic Charities, Inc Homeless Prevention	\$25,000
CDBG Home Repair Program Delivery	\$170,385
Christiana Cultural Arts Center, Inc Heart Under the Hoodie	\$15,000
Delaware Center for Horticulture - Wilmington	
Neighborhood Street Tree and Greening Program	\$85,000
Demolition	\$300,000
Family Promise of Northern New Castle County, Inc	
Hospitality Center	\$20,000
First Start Homeownership Program	\$406,374
Housing Alliance Delaware - Centralize Intake	\$15,000
Housing Opportunities of Northern DE, Inc Fair Housing	
Law & Financial Education	\$10,000
Ingleside Homes, Inc. – Rehab	\$110,000
Interfaith Community Housing of Delaware - Housing	
Counseling	\$10,000
Jumpstart	\$260,962
Latin American Community Center – Homeless Prevention	\$10,000
Latin American Community Center- Lifelong Learning	
Program	\$15,000
Lutheran Community Services - Homeless Prevention	\$25,000
Ministry of Caring - Homeless Diversion Program	\$19,500
Public Infrastructure Project - East Side	\$1,118,780
Sojourners Place - Transitional Housing	\$25,000
STEHM, Inc Direct Case Management Services	\$10,000
The Challenge Program - Construction Training Program	\$25,000
The Salvation Army Crisis Alleviation – Homeless	
Prevention	\$10,000
West End Neighborhood House - Above Xpectation Track	\$10,000
West End Neighborhood House Inc - Life Lines	\$20,000
YMCA of Delaware - Supportive Housing (PH operations)	\$25,000
YWCA Delaware - Home Life Management Center (HP)	\$15,000
CDBG Administration	\$350,175
MS&E	\$100,000
	\$19,700
Rehab Division MS&E	
Housing Rehabilitation	\$50,000
CDBG Prior Year Funds	(\$1,050,000)
Total City Fiscal Year 2025/Federal Fiscal Year 2024 CDBG Allocation	\$2,250,876

HOME

The Vistas at St. Francis - Senior Housing Project	\$463,341
Pennrose LLC - Riverside Redevelopment Phase V	\$467,978
Tatnall West II LLC - Phase II	\$160,000
HOME Program Delivery	\$70,000
HOME Administration	\$62,368
HOME Prior Year Funds	(\$600,000)
Total City Fiscal Year 2025/Federal Fiscal Year 2024	\$623,687
HOME Allocation	

ESG

Housing Alliance Delaware (HAD) –	\$9,576
Delaware Community Management Information Systems	·
Ministry of Caring – House of Joseph I & II, Mary Mother of	\$39,392
Hope House I, II & III, and Samaritan House	
Salvation Army - Emergency Housing	\$24,392
West End Neighborhood House – Life Lines Program - Rapid	\$32,642
Rehousing	
West End Neighborhood House – Life Lines Program -	\$14,392
Homeless Prevention	
YWCA Delaware, Inc Rapid Re-Housing	\$58,392
ESG Administration	\$14,496
Total City Fiscal Year 2025/Federal Fiscal Year 2024 ESG	\$193,282
Allocation	

HOPWA

Cecil County Health Department - The Cecil County Housing	\$67,800
Assistance Program	
Delaware HIV Services - Delaware Housing Assistance	\$749,148
Program (DHAP)	
Ministry of Caring - House of Joseph II	\$110,291
HOPWA Administration	\$28,677
Total City Fiscal Year 2025/ Federal Fiscal Year 2024	\$955,916
HOPWA Allocation	

Total City Fiscal Year 2025/Federal Fiscal Year 2024	\$4,023,761
Annual Action Plan	