

CITY OF WILMINGTON

2025-2029 CONSOLIDATED PLAN
2025/2026 ANNUAL ACTION PLAN
2024/2025 SUBSTANTIAL AMENDMENT
CITIZEN PARTICIPATION PLAN



June 23, 2025



GENERAL OVERVIEW

The **2025-2029 Consolidated Plan** identifies the priority needs and goals to be addressed with HUD funding over a 5-year period.

The **2025/2026 Annual Action Plan** identifies the activities and projects that will be funded to address the needs and goals identified in the Consolidated Plan.

Focuses on funding from the CPD formula block grant programs: **Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Housing for Persons with AIDS (HOPWA) and Emergency Solutions Grants (ESG) Program.**

The **Citizen Participation Plan** outlines how the City will provide for and encourage citizen participation during the development, revision, amendment, adoption, and implementation of its various HUD-required plans.



CONSOLIDATED PLAN GOALS & PRIORITIES

- 1. Planning/Administration**
- 2. Provide Public Services**
- 3. Improve Public Facilities & Infrastructure**
- 4. Increase Access, Supply & Quality of Housing**
- 5. Provide Housing/Services to Homeless & At-Risk**
- 6. Provide Housing/Services to HIV/AIDS Population**



2025/2026 ANNUAL ACITON PLAN FUNDING

CDBG: \$2,261,378

HOME: \$477,855.02

HOPWA: \$944,530

ESG: \$197,824



PRIOR YEAR RESOURCES & PROGRAM INCOME

Funds remaining from older years that will be reprogrammed:

- HOME \$37,000

Program income that will be programmed:

- HOME \$164,779



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

- **Administration** **\$452,275**
- **Housing** **\$1,061,938**
 - Home Repair Program \$259,538
 - Rehab Division \$74,700
 - Homebuyer Program \$250,000
 - Woodlawn Trustees Rehab of 4 Units \$80,000
 - Ingleside Senior Housing Rehabilitation \$110,000
 - Interfaith West Center Place \$287,700
- **Public Services** **\$364,500**
 - (Next Slide)
- **Public Infrastructure** **\$382,665**
 - DCH Street Tree & Greening Program \$85,000
 - Imani Commons at Imani Village \$297,665
- **TOTAL** **\$2,261,378**



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Public Services \$364,500

| Organization | Project Name | Amount Granted |
|---|---|----------------|
| Catholic Charities | Bayard House Residential Maternity Program | \$ 25,000.00 |
| Catholic Charities | Homeless Prevention | \$ 25,000.00 |
| Christina Cultural Arts | HeArt Under The Hoodie | \$ 15,000.00 |
| Family Promise of Northern NCC, Inc. | Hospitality Center Transitional Housing | \$ 20,000.00 |
| Family Promise of Northern NCC, Inc. | Homeless Prevention | \$ 20,000.00 |
| Housing Alliance of DE | Centralized Intake Delaware | \$ 20,000.00 |
| Interfaith | ICHDE HomeOwnership Center Expansion | \$ 10,000.00 |
| Latin American Community Center (LACC) | LACC Crisis Alleviation Program | \$ 10,000.00 |
| Latin American Community Center (LACC) | Early Childhood Services and Youth Development Tuition Assistance | \$ 15,000.00 |
| Lutheran Community Services, Inc. (LCS) | Homeless Prevention | \$ 25,000.00 |
| Ministry of Caring | Homeless Diversion Program | \$ 19,500.00 |
| Sojourner's Place | Transitional Housing | \$ 25,000.00 |
| STEHM, Inc | Direct Case Management Services | \$ 10,000.00 |
| The Challenge Program | Construction Training Program | \$ 25,000.00 |
| West End Neighborhood House, Inc. | Above Xpectations Track Team | \$ 10,000.00 |
| West End Neighborhood House, Inc. | Life Lines | \$ 20,000.00 |
| YMCA of DE | Male Supportive Housing Program | \$ 25,000.00 |
| YWCA | YWCA Emergency Shelter | \$ 15,000.00 |
| TBD | INNOVATIVE FUNDING | \$ 30,000.00 |



HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

| | |
|---|---------------------|
| • Administration | \$47,788 |
| • New Construction Housing | \$350,000 |
| • Habitat for Humanity Prices Run | |
| • Housing Rehabilitation | \$185,198.02 |
| • Cornerstone W 3 rd St Rehabilitation | |
| • HOME Program Delivery | \$72,784 |
| • CHDO Operating Costs | \$23,894 |
| • Cornerstone | |
| • TOTAL | \$679,664.02 |



HOUSING FOR PERSONS WITH AIDS (HOPWA)

| | |
|---|------------------|
| • Administration | \$28,335 |
| • Cecil County Housing Assistance Program | \$43,611 |
| • Ministry of Caring House of Joseph II | \$132,359 |
| • Delaware Housing Assistance Program | \$740,225 |
| • TOTAL | \$916,195 |



EMERGENCY SOLUTIONS GRANT (ESG)

| | |
|--|------------------|
| • Administration | \$14,836 |
| • Emergency Shelter | \$95,969 |
| ○ Ministry of Caring \$50,000 | |
| ○ West End Neighborhood House \$45,969 | |
| • DE CMIS (HMIS) | \$20,000 |
| • Homeless Prevention | \$33,510 |
| ○ YWCA Delaware | |
| • Rapid Rehousing | \$33,509 |
| ○ YWCA Delaware | |
| • TOTAL | \$197,824 |



2025/2026 SUBSTANTIAL AMENDMENT

One of the substantial rehabilitation properties, 817 W. 4th St, has been declared unsuitable for rehabilitation and must be demolished. This amendment creates a demolition activity for that property.

In addition, a scattered site HOME project for West Tatnall has a change in location to different scattered site units.



COMMENTS/
QUESTIONS?



The City's 2025-2029 Consolidated Plan, 2025/2026 Annual Action Plan, 2024/2025 Substantial Amendment, and Citizen Participation Plan are on display at:

<https://www.wilmingtonde.gov/government/housing>

Comments received by July 3, 2025, will be considered.

Email comments to realestatehousing@wilmingtonde.gov