

**REGULAR MEETING OF WILMINGTON CITY COUNCIL
MARCH 21, 2024 @ 6:00 P.M. - “MAYOR’S BUDGET ADDRESS”**

**Virtual Meeting with Anchor Location In-Person and Remote Participation
Council Chambers
Louis L. Redding City/County Building
800 N. French Street - Wilmington, DE 19801
www.wilmingtoncitycouncil.com or www.WITN22.org**

AGENDA RESULTS

- I. Call to Order**
 - Prayer
 - Pledge of Allegiance
 - Roll Call
- II. Mayor’s Budget Address**
- III. Approval of Minutes**
- IV. Acceptance of Treasurer’s Report**
- V. Public Comment**

The meeting will be open to the public starting at 6pm, so members of the public can sign up to speak. To sign up for Public Comment, members of the public must go to the following website <http://tinyurl.com/wccpubliccomment032124> to fill out the information requested. Public Comment will take place after non-legislative business. The President of City Council will recognize speakers in the order listed on the website.

VI. Legislative Business

JOHNSON

#0402 An Ordinance Establishing a Rate of Taxation on Real Property and the Taxable Property of Public Utilities for the Fiscal Year Beginning on July 1, 2024 and Ending on June 30, 2025 **(1st & 2nd Reading)**

ORD. 24-013
*Finance & Economic
Development*

Synopsis: *This Ordinance is being presented by the Administration for Council’s review and approval. This Ordinance sets the property tax rate for Fiscal Year 2025. This Ordinance sets the property tax rate for Fiscal Year 2025 (July 1, 2024 - June 30, 2025) based on the certification by the Board of Assessment of the assessed valuation of taxable real property in the City and the Mayor’s estimates of revenue measures necessary to balance the City budget as required by the City Charter. There is no change to the property tax rate.*

#0403 An Ordinance to Adopt a Capital Program for the Six Fiscal Years 2025 – 2030 Inclusive **(1st & 2nd Reading)**

ORD. 24-014
*Finance & Economic
Development*

Synopsis: *This Ordinance is being presented by the Administration for Council’s review and approval. This Ordinance enacts the Capital Program for the six Fiscal Years 2025 - 2030, inclusive.*

#0404 An Ordinance to Adopt a Capital Budget for Fiscal Year 2025 (1st & 2nd Reading)

ORD. 24-015
Finance & Economic
Development

Synopsis: *This Ordinance is being presented by the Administration for Council's review and approval. This Ordinance enacts the Fiscal Year 2025 Capital Budget, which being an alternating year, contains zero dollars.*

#0405 An Ordinance Adopting the Annual Operating Budget for the Fiscal Year Beginning on July 1, 2024 and Ending on June 30, 2025 (1st & 2nd Reading)

ORD. 24-016
Finance & Economic
Development

Synopsis: *This Ordinance is being presented by the Administration for Council's review and approval. This Ordinance enacts the annual Operating Budget for Fiscal Year 2025.*

#0406 An Ordinance to Amend Chapter 45 of the City Code Regarding Sewer System Rates and Charges, Water Rates and Charges, and Stormwater Rates and Charges for Fiscal Year 2025 (1st & 2nd Reading)

ORD. 24-017
Finance & Economic
Development

Synopsis: *This Ordinance is being presented by the Administration for Council's review and approval. This Ordinance enacts new water, sewer, and stormwater rates and charges for Fiscal Year 2025 (July 1, 2024 – June 30, 2025). The rates and charges for water and sewer services will increase by nine percent (9.0%) in Fiscal Year 2025 from the rates and charges in Fiscal Year 2024. The stormwater rates and charges will increase in Fiscal Year 2025 by six percent (6.0%) from the rates and charges in Fiscal Year 2024. This Ordinance does not amend the unit charges for sewer service contained in City Code Section 45-58. The projected fiscal impact of this Ordinance is annual increase of \$5.7 million in revenue (net of bad debt) to the Water/Sewer Fund. Below is a table showing the fiscal impact on a typical residential customer living in the City. Finally, as a housekeeping matter, this Ordinance makes some minor revisions to the text of City Code Section 45-53 for accuracy and consistency of terminology.*

VII. Petitions and Communications

VIII. Adjournment

Note: *This meeting will be conducted both in-person and via Zoom. All are welcome to attend.*

<https://us06web.zoom.us/j/82501259213> or visit the WITN22 website www.witn22.org or WITN YouTube channel at <https://www.youtube.com/user/WITN22Wilmington/> or listen in only by calling one of the following phone numbers (929) 205-6099 or (301) 715-8592. You will be asked for the **Webinar ID**. Please enter **825 0125 9213** and then #. International numbers available: <https://us06web.zoom.us/j/82501259213>