

CITY OF WILMINGTON

TABLE 1: WATER SEWER FUND REVENUE ADJUSTMENTS

Description	FY 2024	FY 2025	FY 2026
Water/Sewer Revenue Increase	5.70%	5.70%	5.80%
Stormwater Revenue Increase	6.00%	6.00%	6.00%

TABLE 2A: TYPICAL MONTHLY BILLS

Inside City Residential 5/8 inch meter @ 4,000 gallons monthly consumption

Services	Existing	Proposed		
	Monthly Charge FY 2023	Monthly Charge FY 2024	Monthly Charge FY 2025	Monthly Charge FY 2026
Water	34.37	36.33	38.40	40.63
Sewer	25.14	26.58	28.09	29.72
Stormwater	5.05	5.35	5.67	6.01
Total Bill	\$64.56	\$68.26	\$72.17	\$76.36

TABLE 2B: MONTHLY BILL IMPACT (\$)

Inside City Residential 5/8 inch meter @ 4,000 gallons monthly consumption

Services	Monthly Bill Impact FY 2024	Monthly Bill Impact FY 2025	Monthly Bill Impact FY 2026
Water	1.96	2.07	2.22
Sewer	1.44	1.51	1.63
Stormwater	0.30	0.32	0.34
Total Bill Impact (\$)	\$3.70	\$3.91	\$4.19

TABLE 3A: TYPICAL MONTHLY BILLS				
Outside City Residential 5/8 inch meter @ 4,000 gallons monthly consumption				
Services	Existing	Proposed		
	Monthly Charge FY 2023	Monthly Charge FY 2024	Monthly Charge FY 2025	Monthly Charge FY 2026
Water	54.92	58.05	61.36	64.91
Sewer	25.72	25.72	25.72	25.72
Total Bill	\$80.64	\$83.77	\$87.08	\$90.63

TABLE 3B: MONTHLY BILL IMPACT (\$)			
Outside City Residential 5/8 inch meter @ 4,000 gallons monthly consumption			
Services	Monthly Bill Impact FY 2024	Monthly Bill Impact FY 2025	Monthly Bill Impact FY 2026
Water	3.13	3.31	3.55
Sewer	0.00	0.00	0.00
Total Bill Impact (\$)	\$3.13	\$3.31	\$3.55