

**Wilmington City Council Grant Funding Report**  
**ADAMS STREET FAMILIES - RELIEF EFFORTS**

<b>Total per household</b>	Value of each Suitcase	Total
27 Stuffed Suitcases	\$364.97	<b>\$9,854.19</b>

**Itemized Contents List**

Qty.	Item	Unit Cost	Total
	27 suitcases	\$55	\$1,485
	14 pocket size first aide kits	\$2.60	\$36.40
	15 hand sanitizers	\$1.50	\$22.50
	4 grey tote bags	\$26.00	\$104.00
	4 zip tote	\$13.00	\$52.00
	2 black fanny pack	\$6.55	\$13.10
	2 full color fanny pack	\$9.75	\$19.50
	2 cooler bags	\$8.49	\$16.98
	1 lunch bag	\$8.49	\$8.49
	2 umbrellas	\$10.00	\$20.00
	1 grey back pack	\$12.00	\$12.00
	white aluminum water		
	1 bottle	\$5.00	\$5.00

**Storage Costs**

Unit	Protection Fee	Monthly Fee	Period Sept-Nov	Total
3102	\$11.00	\$124.00	3 months	\$372.00
3098	\$11.00	\$124.00	3 months	\$372.00
4236	\$11.00	\$148.00	3 months	\$444.00
3002	\$11.00	\$141.00	3 months	\$456.00
3140	\$11.00	\$75.00	3 months	\$258.00
3013	\$11.00	\$90.00	3 months	\$303.00
4100	\$11.00	\$106.00	3 months	\$318.00
<b>Total Storage Costs</b>				<b>\$2,523.00</b>

**Nemours In -Kind Support**

	Unit Cost	Total
20 Book Bags and School Supplies	\$63.07	\$1,261.40
6 cases of pampers	\$27.90	\$167.40
6 cases of wipes	\$14.99	\$89.94
72 towels	\$2.77	\$200.00
162 Tide Detergent Packs	\$1.08	\$175.00
162 Bars of Soap	\$2.46	\$400
		<b>\$2,293.74</b>

**Nemours In-Kind Administrative Costs**

Hours	Role	May -December
25	CE Specialist	<b>\$3,041.20</b>
3	CE Specialist	
8	Program Manager	
24	Director	

**Total Costs**

Suitcases	\$9,854.19
Storage	\$2,523.00

**Total Expenditures** **\$12,377.19**

City of Wilmington Grant	\$13,500.00
Difference	<b>(\$1,122.81)</b>

**In -Kind Contributions**

In-Kind Supplies	\$2,293.74
In-Kind Administrative Time	\$3,041.20
<b>Total In-Kind</b>	<b>\$5,334.94</b>