

Wilmington, Delaware
May 18, 2023

#0303

Sponsor:

**Council
Member
Cabrera**

WHEREAS, the City of Wilmington (the “City”) is an “Entitlement Community” for purposes of the Community Development Block Grant Program (the “CDBG Program”), the HOME Investment Partnerships Program (the “HOME Program”), the Emergency Solutions Grant Program (the “ESG Program”), and the Housing Opportunities for Persons With AIDS Program (the “HOPWA Program”); and

WHEREAS, the United States Department of Housing and Urban Development (“HUD”) regulations require a consolidated application process for funds for the CDBG Program, the HOME Program, the ESG Program, and HOPWA Program (the “Consolidated Plan”); and

WHEREAS, City Council desires for the City to participate in the Consolidated Plan; and

WHEREAS, the City fiscal year 2024 corresponds with the federal fiscal year 2023; and

WHEREAS, City Council’s Community Development and Urban Planning Committee has completed its review of the proposed City fiscal year 2024/federal fiscal year 2023 annual action plan budget (the “City Fiscal Year 2024 Annual Action Plan Budget”), pursuant to a determination that such review should be completed prior to, and, in effect, be separate from the enactment of the City fiscal year 2024 annual operating budget; and

WHEREAS, the Community Development and Urban Planning Committee and the Mayor’s Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category, as set forth in the City Fiscal Year 2024 Annual Action Plan Budget, a copy of which is attached hereto as Attachment “A”; and

WHEREAS, the Community Development and Urban Planning Committee and the Mayor's Office have agreed further that any substantial changes as defined in the Consolidated Plan regulations in the aforesaid categories and funding amounts will be reviewed in full by the Mayor's Office with the Community Development and Urban Planning Committee before implementation; and

WHEREAS, the referenced HUD regulations require that funding applications for the above-referenced funding sources must meet the public participation requirements of the Consolidated Plan, and the City's application has met such requirements.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON that Mayor Michael S. Purzycki, or his designee, is hereby authorized to submit the City Fiscal Year 2024 Annual Action Plan Budget to HUD, which Plan allocates \$2,199,153 for the CDBG Program, \$718,521 for the HOME Program, \$951,239 for the HOPWA Program, and \$197,266 for the ESG Program, which together will comprise a total City Fiscal Year 2024 Annual Action Plan Budget of \$4,066,179.

BE IT FURTHER RESOLVED that City Council hereby endorses the specific enumeration of categories and amounts set forth in the City Fiscal Year 2024 Annual Action Plan Budget, a copy of which is attached hereto as Attachment "A" and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor's Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Community Development and Urban Planning Committee of City Council prior to the implementation of any such changes.

BE IT FURTHER RESOLVED that Mayor Michael S. Purzycki, or his designee, is hereby authorized to execute and submit the City Fiscal Year 2024 Annual Action Plan Budget to HUD and he, or his designee, is hereby further authorized to certify to such matters as the Secretary of HUD may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing the CDBG Program, the HOME Program, the ESG Program, and the HOPWA Program.

Passed by City Council,

ATTEST: _____
City Clerk

SYNOPSIS: This Resolution authorizes the Mayor, or his designee, to file the City Fiscal Year 2024 Annual Action Plan Budget with the U.S. Department of Housing and Urban Development, which includes funding for the Community Development Block Grant Program, the HOME Investment Partnerships Program, the Emergency Solutions Grants Program, and the Housing Opportunities for Persons With AIDS Program.

W0120703

ATTACHMENT A

CDBG

CDDBG Code Repair Program	\$320,000
CDBG Property Rehabilitation for Homeownership	\$250,000
Public Improvements:	
Streets - East Side: Bennett	\$1,826,823
Streets - Villa Maria	\$500,000
Demolition	875,000
CDBG Ingleside Housing Project (Incl. Delivery)	\$110,000
DE Center for Horticulture Street Trees CDBG	\$85,000
CDBG Home Repair Program Delivery	\$300,000
Rehab Division MS&Es	\$20,500
CDBG Clearance Program Delivery	\$45,000
Public Improvements Street improvements Delivery	\$30,000
CDBG Admin Salaries	\$333,083
ERR/106 Reviews	\$20,842
MS&E	\$90,905
Fair Housing (Matrix code 21D)	\$25,000
Catholic Charities - Bayard House	\$15,000
Catholic Charities, Inc. - Homeless Prevention Services	\$25,000
Christiana Cultural Arts Center - Future Entrepreneurs	\$11,000
Christiana Cultural Arts Center - Heart Under the Hoodie	\$12,000
DE Center for Horticulture - Branches for Chances	\$30,000
Family Counseling Center of St Paul (RCCSP)	\$8,000
Family Promise of Northern New Castle County - RRH	\$15,000
Housing Alliance of DE - Centralized Intake	\$15,000
Latin American Community Center - Homeless Prevention	\$10,000
Latin American Community Center - Summer Camp	\$15,000
Lutheran Community Services - Homeless Prevention	\$10,000
Ministry of Caring - Homeless Diversion Program	\$20,000
Salvation army Crisis Alleviation	\$15,000
Sojourners Place - Transitional Housing	\$25,000
STEHM, Inc. - Direct Case Management	\$10,000
The Challenge Program - Construction Training Program	\$25,000
Urban Bike Project	\$15,000
West End Neighborhood House - Above Xpectation Track	\$11,000
West End Neighborhood House Inc - Life Lines	\$30,000
YMCA of Delaware - Supportive Housing (PH operations)	\$15,000
YWCA Delaware - Home Life Management Center (HP)	\$35,000
CDBG Prior Year Funds	(\$2,850,000)
CDBG Anticipated Program Income	(\$150,000)
Total City Fiscal Year 2024 CDBG Allocation	\$2,199,153¹

¹ The total City Fiscal Year 2024 CDBG Allocation plus the total CDBG Prior Year Funds and the total CDBG Anticipated Program Income combine to provide \$5,199,153 in Total Available CDBG Funds.

HOME

HOME Program Administration (10%)	\$71,852
CHDO Project TBD - Homeownership (15%)	\$107,778
Sankofa Place - Habitat for Humanity	\$336,500
IMANI Village Phase III - Pennrose	\$511,500
Solomon's Court Phase II - Be Ready CDC	\$250,000
HOME Program Delivery	\$43,702
HOME Prior Year Funds	(\$306,405)
HOME Program Income	(\$296,406)
Total City Fiscal Year 2024 HOME Allocation	\$718,521²

HOPWA

HOPWA Program Administration	\$28,537
Delaware HIV Services, Inc. Sponsor Admin 7%	\$49,010
DHIV TBRA	\$565,042
DHIV Supportive Services	\$135,096
Ministry of Caring, Inc. - House of Joseph II Operations	\$147,154
Supportive Services	\$21,600
Sponsor admin 7%	\$4,800
Total City Fiscal Year 2024 HOPWA Allocation	\$951,239

ESG

ESG Program Administration (7.5%)	\$14,794
Family Promise - Shelter	\$25,000
Housing Alliance Delaware - CMIS (HMIS)	\$18,000
The Ministry of Caring, Inc. - MMHI,MMHII,III,SH (Shelter)	\$40,000
The Salvation Army - Emergency Shelter	\$15,000
WENH Youth (Prevention)	\$45,000
YWCA Delaware, Inc. - Rapid Re-Housing	\$39,472
Total City Fiscal Year 2024 ESG Allocation	\$197,266

Total City Fiscal Year 2024 Annual Action Plan Budget	\$4,066,179³
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² The total City Fiscal Year 2024 HOME Allocation plus the total HOME Prior Year Funds and the total HOME Program Income combine to provide \$1,321,332 in Total Available HOME Funds.

³ The total City Fiscal Year 2024 Annual Action Plan Budget plus the total CDBG Prior Year Funds, the total CDBG Anticipated Program Income, the total HOME Prior Year Funds, and the total HOME Program Income combine to provide \$7,668,990 in Total Available Funds across the CDBG, HOME, HOPWA, and ESG categories.