

Wilmington, Delaware
July 14, 2022

#0171

Sponsor:

**Council
Member
Cabrera**

WHEREAS, the City of Wilmington (the “City”) is an “Entitlement Community” for purposes of the Community Development Block Grant Program (the “CDBG Program”), the HOME Investment Partnerships Program (the “HOME Program”), the Emergency Solutions Grant Program (the “ESG Program”), and the Housing Opportunities for Persons With AIDS Program (the “HOPWA Program”); and

WHEREAS, the United States Department of Housing and Urban Development (“HUD”) regulations require a consolidated application process for funds for the CDBG Program, the HOME Program, the ESG Program, and HOPWA Program (the “Consolidated Plan”); and

WHEREAS, City Council desires for the City to participate in the Consolidated Plan; and

WHEREAS, the City fiscal year 2023 corresponds with the federal fiscal year 2022; and

WHEREAS, City Council’s Community Development and Urban Planning Committee has completed its review of the proposed City fiscal year 2023/federal fiscal year 2022 annual action plan budget (the “Fiscal Year 2023 Annual Action Plan Budget”), pursuant to a determination that such review should be completed prior to, and, in effect, be separate from the enactment of the City fiscal year 2023 annual operating budget; and

WHEREAS, the Community Development and Urban Planning Committee and the Mayor’s Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category, as set forth in the Fiscal Year 2023 Annual Action Plan Budget, a copy of which is attached hereto as Attachment “A”; and

WHEREAS, the Community Development and Urban Planning Committee and the Mayor's Office have agreed further that any substantial changes as defined in the Consolidated Plan regulations in the aforesaid categories and funding amounts will be reviewed in full by the Mayor's Office with the Community Development and Urban Planning Committee before implementation; and

WHEREAS, the referenced HUD regulations require that funding applications for the above-referenced funding sources must meet the public action requirements of the Consolidated Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON that Mayor Michael S. Purzycki, or his designee, is hereby authorized to submit the Fiscal Year 2023 Annual Action Plan Budget to HUD, which Plan allocates \$2,244,025.00 for the CDBG Program, \$696,698.00 for the HOME Program, \$189,282.00 for the ESG Program, and \$868,358.00 for the HOPWA Program, which together will comprise a total Fiscal Year 2023 Annual Action Plan Budget of \$3,998,363.00.

BE IT FURTHER RESOLVED that the City Council hereby endorses the specific enumeration of categories and amounts set forth in the Fiscal Year 2023 Annual Action Plan Budget, a copy of which is attached hereto as Attachment "A" and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor's Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Community Development and Urban Planning Committee of City Council prior to the implementation of any such changes.

BE IT FURTHER RESOLVED that Mayor Michael S. Purzycki, or his designee, is hereby authorized to execute and submit the Fiscal Year 2023 Annual Action Plan Budget to HUD and he, or his designee, is hereby further authorized to certify to such matters as the Secretary of HUD may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing the CDBG Program, the HOME Program, the ESG Program, and the HOPWA Program.

Passed by City Council,

ATTEST: _____
City Clerk

SYNOPSIS: This Resolution authorizes the Mayor, or his designee, to file the City Fiscal Year 2023 Annual Action Plan Budget with the U.S. Department of Housing and Urban Development, which includes funding for the Community Development Block Grant Program, the HOME Investment Partnerships Program, the Emergency Solutions Grants Program, and the Housing Opportunities for Persons With AIDS Program.

W0118120

ATTACHMENT A

CDBG

CDBG Substantial Rehab for Homeownership	\$1,000,000.00
CDBG Down payment and Closing Costs	\$300,000.00
CDBG Villa Maria – MOC Street Repair	\$100,000.00
CDBG Public Facilities and Site Improvements: Sojourner’s Place	\$150,000.00
CDBG Public Facilities and Street Improvements: Eastside	\$300,000.00
CDBG Ingleside Housing Project (Incl. Delivery)	\$150,000.00
DE Center for Horticulture Street Trees CDBG (PI)	\$85,000.00
CDBG Home Repair Program Delivery	\$75,000.00
CDBG Substantial Rehab for Homeownership Delivery	\$182,017.00
CDBG Down payment and Closing Costs Delivery	\$50,000.00
CDBG Villa Maria - MOC Street Repair Delivery	\$25,000.00
CDBG Public Facilities Street Improvements: Bennett St. Delivery	\$55,070.00
CDBG Public Facilities and Site Improvements: Sojourner’s Delivery	\$15,000.00
Rehab Division MS&Es	\$20,500.00
CDBG Admin Salaries	\$312,058.00
Fair Housing (Matrix code 21D)	\$25,000.00
ERR/106 Reviews	\$35,000.00
Admin MS&Es	\$90,705.00
Branches to Chances	\$30,000.00
Catholic Charities - Bayard House	\$15,000.00
Catholic Charities, Inc. - Homeless Prevention Services	\$14,000.00
Christiana Cultural Arts Center - Future Entrepreneurs	\$12,000.00
Christiana Cultural Arts Center - Heart Under the Hoodie	\$11,000.00
Delaware Futures, Inc. - Success One Student At A Time	\$5,000.00
Duffy’s Hope, Inc. - HOPE Ambassador	\$11,000.00
Family Counseling Center of St Paul (RCCSP)	\$7,523.00
Family Promise of Northern New Castle County - RRH	\$10,100.00
Housing Opportunities of Northern Delaware	\$10,100.00
Kingswood Community Center - Jimmy Jenkins	\$10,100.00
Latin American Community Center - Homeless Prevention	\$10,100.00
Latin American Community Center - Summer Camp	\$15,000.00
Lutheran Community Services - Homeless Prevention	\$35,000.00
Neighborhood House, Inc. - Housing Intervention	\$11,000.00
Neighborhood House, Inc. - Homeless Prevention	\$10,100.00
Salvation Army Code Purple (Shelter)	\$15,500.00
Sojourners Place - Transitional Housing	\$25,000.00
STEHM, Inc. - Direct Case Management	\$10,000.00
Tech Impact - IT Works	\$11,000.00
Teen Warehouse – Teens in Motion	\$11,000.00
The Challenge Program - Construction Training Program	\$24,000.00
The Wilmington HOPE Commission - Reentry Services	\$10,100.00
West End Neighborhood House - Above Xpectation Track	\$11,000.00
West End Neighborhood House Inc - Life Lines	\$15,000.00

YMCA of Delaware - Supportive Housing	\$20,000.00
YMCA of Delaware - YMCA Teen Engagement	\$11,000.00
YWCA Delaware - Home Life Management Center	\$30,000.00
CDBG Prior Year Funds	(\$1,036,948.00)
CDBG Anticipated Program Income	(\$100,000.00)
Total City Fiscal Year 2023 CDBG Allocation	\$2,244,025.00¹

HOME

HOME Program Administration	\$69,669.80
CHDO Project TBD - Homeownership	\$74,504.70
Central Baptist CHDO - Eastside Construction	\$30,000.00
Flats, Phase V	\$143,000.00
Sacred Heart Villa Maria	\$379,523.50
HOME Program Delivery	\$40,000.00
IMANI Village	\$375,000.00
Habitat for Humanity	\$198,999.00
HOME Prior Year Funds	(\$613,999.00)
Total City Fiscal Year 2023 HOME Allocation	\$696,698.00²

ESG

ESG Program Administration	\$14,196.00
Family Promise - Shelter	\$25,000.00
WENH Youth (Prevention)	\$15,000.00
Housing Alliance Delaware – CMIS (HMIS)	\$18,000.00
The Ministry of Caring, Inc. - MMHI, MMHII, III, SH (Shelter)	\$41,373.20
The Salvation Army - Emergency Shelter	\$15,000.00
YWCA Delaware, Inc. - Rapid Re-Housing	\$60,712.80
Total City Fiscal Year 2023 ESG Allocation	\$189,282.00

HOPWA

HOPWA Program Administration	\$26,050.74
Catholic Charities, Inc. HIV Services	\$10,000.00
Cecil County Health Department - TBRA/STRMU	\$37,000.00
Delaware HIV Services, Inc.	\$672,729.00
Ministry of Caring, Inc. - House of Joseph II	\$122,578.26
Total City Fiscal Year 2023 HOPWA Allocation	\$868,358.00

Total City Fiscal Year 2023 Annual Action Plan Budget	\$3,998,363.00³
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¹ The total City Fiscal Year 2023 CDBG Allocation plus the total CDBG anticipated Program Income and total CDBG Prior Year Funds combine to provide \$3,380,973.00 in Total Available CDBG Funds.

² The total City Fiscal Year 2023 HOME Allocation plus the total HOME Prior Year Funds combine to provide \$1,310,697.00 in Total Available HOME Funds.

³ The total City Fiscal Year 2023 Annual Action Plan Budget plus the total HOME Prior Year Funds, the total CDBG anticipated Program Income, and total CDBG Prior Year Funds combine to provide \$5,749,310.00 in Total Available Funds across the CDBG, HOME, ESG, and HOPWA categories.