

*Wilmington City Council  
Wilmington, Delaware  
May 20, 2021*

City Council met in “**virtual**” regular session on the above date at 6:30 p.m., President Ernest M. Congo, II presiding.

The opening prayer was done by Akira Grenardo, Deputy City Clerk.

The Pledge of Allegiance was recited by City Council.

**ROLL CALL**

The following members responded to the Call of the Roll: Council Members Gray, Darby, Oliver, Harlee, B. Fields, McCoy, Johnson, N. Field, Cabrera, Dixon, Spadola and Walsh, and Council President Congo. Total, thirteen.

**MINUTES**

After reading a portion of the minutes of May 6, 2021, upon a motion of Council Member Cabrera, seconded by Council Member Walsh, it was moved they be accepted as written. Motion prevailed.

**COMMITTEE REPORTS**

The City Clerk read the following committee report:

<b>Finance &amp; Economic Development Committee Member</b>	<b>Present</b>	<b>Absent w Leave</b>	<b>Absent w/out Leave</b>
Chris Johnson, Chair	Y		
Michelle Harlee, Vice Chair	Y		
Nathan Field	Y		
Zanthia Oliver	Y		
Loretta Walsh	Y		
James Spadola	Y		
Ernest “Trippi” Congo, Ex-Officio	Y		

President and Members of Council of  
The City of Wilmington

May 17, 2021

Ladies and Gentlemen:

We, your Finance & Economic Development Committee by **Virtual Meeting**, to who was referred **Ordinance No. 21-016** entitled:

AN ORDINANCE ESTABLISHING A RATE OF TAXATION ON  
REAL PROPERTY AND THE TAXABLE PROPERTY OF PUBLIC  
UTILITIES FOR THE FISCAL YEAR JULY 1, 2021 THROUGH  
JUNE 30, 2022

Have given this Ordinance careful study and recommend Council vote on it accordingly.

Respectfully submitted, Members of  
Finance & Economic Development Committee

Upon a motion of Council Member Harlee, seconded by Council Members Walsh and Dixon, the Report was received, recorded, and filed. Motion prevailed.

The City Clerk read the following committee report:

<b>Finance &amp; Economic Development Committee Member</b>	<b>Present</b>	<b>Absent w Leave</b>	<b>Absent w/out Leave</b>
Chris Johnson, Chair	Y		
Michelle Harlee, Vice Chair	Y		
Nathan Field	Y		
Zanthia Oliver	Y		
Loretta Walsh	Y		
James Spadola	Y		
Ernest "Trippi" Congo, Ex-Officio	Y		

President and Members of Council of  
The City of Wilmington

May 17, 2021

Ladies and Gentlemen:

We, your Finance & Economic Development Committee by **Virtual Meeting**, to who was referred **Substitute No. 1 to Ordinance No. 21-017** entitled:

AN ORDINANCE TO ADOPT A CAPITAL PROGRAM FOR THE  
SIX FISCAL YEARS 2022 – 2027 INCLUSIVE

Have given this Substitute Ordinance careful study and recommend Council vote on it accordingly.

Respectfully submitted, Members of  
Finance & Economic Development Committee

Upon a motion of Council Member Harlee, seconded by Council Members Walsh and McCoy, the Report was received, recorded, and filed. Motion prevailed.

The City Clerk read the following committee report:

<b>Finance &amp; Economic Development Committee Member</b>	<b>Present</b>	<b>Absent w Leave</b>	<b>Absent w/out Leave</b>
Chris Johnson, Chair	Y		
Michelle Harlee, Vice Chair	Y		
Nathan Field	Y		
Zanthia Oliver	Y		
Loretta Walsh	Y		
James Spadola	Y		
Ernest "Trippi" Congo, Ex-Officio	Y		

President and Members of Council of  
The City of Wilmington

May 17, 2021

Ladies and Gentlemen:

We, your Finance & Economic Development Committee by **Virtual Meeting**, to who was referred **Substitute No. 1 to Ordinance No. 21-018** entitled:

AN ORDINANCE TO ADOPT A CAPITAL BUDGET FOR  
FISCAL YEAR 2022

Have given this Substitute Ordinance careful study and recommend Council vote on it accordingly.

Respectfully submitted, Members of  
Finance & Economic Development Committee

Upon a motion of Council Member Harlee, seconded by Council Members Walsh and McCoy, the Report was received, recorded, and filed. Motion prevailed.

The City Clerk read the following committee report:

<b>Finance &amp; Economic Development Committee Member</b>	<b>Present</b>	<b>Absent w Leave</b>	<b>Absent w/out Leave</b>
Chris Johnson, Chair	Y		
Michelle Harlee, Vice Chair	Y		
Nathan Field	Y		
Zanthia Oliver	Y		
Loretta Walsh	Y		
James Spadola	Y		
Ernest "Trippi" Congo, Ex-Officio	Y		

President and Members of Council of  
The City of Wilmington

May 17, 2021

Ladies and Gentlemen:

We, your Finance & Economic Development Committee by **Virtual Meeting**, to who was referred **Substitute No. 1 to Ordinance No. 21-019** entitled:

AN ORDINANCE ADOPTING THE ANNUAL OPERATING  
BUDGET FOR THE FISCAL YEAR BEGINNING ON  
JULY 1, 2021 AND ENDING ON JUNE 30, 2022

Have given this Substitute Ordinance careful study and recommend  
Council vote on it accordingly.

Respectfully submitted, Members of  
Finance & Economic Development Committee

Upon a motion of Council Member Harlee, seconded by Council Member  
Walsh, the Report was received, recorded, and filed. Motion prevailed.

The City Clerk read the following committee report:

<b>Finance &amp; Economic Development Committee Member</b>	<b>Present</b>	<b>Absent w Leave</b>	<b>Absent w/out Leave</b>
Chris Johnson, Chair	Y		
Michelle Harlee, Vice Chair	Y		
Nathan Field	Y		
Zanthia Oliver	Y		
Loretta Walsh	Y		
James Spadola	Y		
Ernest "Trippi" Congo, Ex-Officio	Y		

President and Members of Council of  
The City of Wilmington

May 17, 2021

Ladies and Gentlemen:

We, your Finance & Economic Development Committee by **Virtual Meeting**, to who was referred **Ordinance No. 21-020** entitled:

AN ORDINANCE TO AMEND CHAPTER 45 OF THE CITY  
CODE REGARDING SEWER SYSTEM RATES AND  
CHARGES, WATER RATES AND CHARGES, AND  
STORMWATER RATES AND CHARGES FOR FISCAL  
YEAR 2022

Have given this Ordinance careful study and recommend Council vote on it accordingly.

Respectfully submitted, Members of  
Finance & Economic Development Committee

Upon a motion of Council Member Harlee, seconded by Council Members Walsh and McCoy, the Report was received, recorded, and filed. Motion prevailed.

### **TREASURER'S REPORT**

The following Treasurer's Report for May 20, 2021 was read into the record by City Clerk and upon a motion of Council Member Cabrera, seconded by Council Members Dixon and Walsh, the Report was received, recorded and filed. Motion prevailed.

*Note: The Treasurer's Report is included herein as an insert from Page 6 to Page 7.*

*[the remainder of this page intentionally left blank]*

# City of Wilmington



**DaWayne Sims**  
City Treasurer

## Treasurer's Report May 20, 2021

### Cash - Ledger Balance *(as of 05/19/2021)*:

General	M & T Bank	\$ 8,152,988.00
Payroll	M & T Bank	\$ 633,219.43
Law Department Court Costs	M & T Bank	\$ 3,521.07
Total Petty Cash	M & T Bank	\$ 6,339.35
Police - Evidence Found (Currency)	M & T Bank	\$ 1,145,517.46
Police & Fire Remembrance	M & T Bank	\$ 8,444.49
Police Department Discretionary	M & T Bank	\$ 26,536.11
Rent Withholding Escrow	M & T Bank	\$ 4,137.97
Grant-in-Aid	M & T Bank	\$ 140,137.65
Community Development Block Grant	M & T Bank	\$ 1.00
Capital Projects	M & T Bank	\$ 1.00
<b>Total Cash on Hand</b>		<b>\$ 10,120,843.53</b>


### Cash Equivalents & Investments *(as of 05/19/2021)*:

Account Type & Fund	Institution	Investment Type	Number of Days	Interest Rate	Interest Receivable	Investment Amount
<b>LIQUIDITY:</b>						
General	M&T	Overnight Repo**	5/20/2021	0.01%	\$ 5.96	\$ 23,584,037.59
General	TD	High Yield Checking	13	0.08%*	\$ 549.12	\$ 19,007,987.42
General	TD	High Yield Checking	13	0.08%*	\$ 144.51	\$ 5,002,121.90
General	TD	High Yield Checking	13	0.08%*	\$ 178.28	\$ 6,171,073.87
<b>SUB-TOTAL:</b>						<b>\$ 53,765,220.78</b>
<b>RESERVE:</b>						
General <sup>1</sup>	TD	High Yield Checking	13	0.08%*	\$ 472.37	\$ 16,351,329.01
<b>SUB-TOTAL</b>						<b>\$ 16,351,329.01</b>
<b>RESTRICTED:</b>						
Capital Project	TD	High Yield Checking	13	0.08%*	\$ 132.68	\$ 4,592,893.53
Capital Project	TD	High Yield Checking	13	0.08%*	\$ 275.11	\$ 9,523,039.09
Capital Project	TD	High Yield Checking	13	0.08%*	\$ 1,536.15	\$ 53,174,270.20
Water/Sewer	TD	High Yield Checking	13	0.08%*	\$ 94.65	\$ 3,276,295.01
<b>SUB-TOTAL</b>						<b>\$ 70,566,497.83</b>
<b>Total Investments</b>						<b>\$ 140,683,047.62</b>
<b>Total Cash on Hand</b>						<b>\$ 10,120,843.53</b>
<b>Grand Total</b>						<b>\$ 150,803,891.15</b>

<sup>1</sup> Budget Reserve

\* Rate change effective 04/01/2021

\*\* \$7m Liquidity Funds moved to General

  
DaWayne Sims, City Treasurer

### CITY TREASURER'S OFFICE

LOUIS L. REDDING CITY/COUNTY BUILDING • 800 FRENCH STREET • WILMINGTON, DELAWARE • 19801-3537

WWW.WILMINGTONDE.GOV • PHONE: (302) 576-2480 • FAX: (302) 573-5568

# City of Wilmington



**Treasurer's Report (Pensions)**  
**May 20, 2021**

**DaWayne Sims**  
 City Treasurer

**Cash - Ledger Balance (as of 05/19/2021):**

Pension Payroll	M & T Bank	\$	27,376.20
Retiree Healthcare	M & T Bank	\$	122,882.85
Police Pension	M & T Bank	\$	221,657.91
Fire Pension	M & T Bank	\$	3,776,563.99
Non-Uniform Pension Act of 1990-Plan 3	M & T Bank	\$	185,186.33
Non-Uniform Pension Plan 2	M & T Bank	\$	1,500.00
Old Non-Uniform Pension - Plan 1	M & T Bank	\$	1,592.81
<b>Total Cash on Hand</b>		<b>\$</b>	<b>4,336,760.09</b>

**Cash Equivalents (as of 05/19/2021) & Investments (Market Value as of May 14, 2021)**

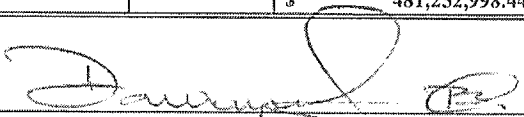
Account Type & Fund	Institution	Investment Type	Maturity Date	Interest Rate	Interest Receivable	Investment Amount
<b>LIQUIDITY:</b>						
Pension Plan III	WSFS	CD	5/13/2021*	0.01%	\$ 4.33	\$ 527,612.14
Fire Pension	WSFS	CD	5/28/2021	0.01%	\$ 17.95	\$ 2,083,966.06
<b>SUB-TOTAL:</b>					\$	<b>2,611,578.20</b>
<b>RESERVE:</b>						
Pension Trust	Edgar Lomax					\$ 28,267,823.00
Pension Trust	Vanguard Fixed					\$ 41,972,945.00
Pension Trust	Earnest Partners					\$ 36,628,349.00
Pension Trust	Wilmington Trust					\$ 43,269,454.00
Pension Trust	Vanguard Stock Index					\$ 21,182,028.00
Pension Trust	Artisan Global					\$ 12,068,371.00
Pension Trust	Dodge & Cox					\$ 15,505,437.00
Pension Trust	Fidelity					\$ 17,070,084.00
Pension Trust	Harding Loevner					\$ 13,064,672.00
Pension Trust	Vanguard Global					\$ 14,189,097.00
Pension Trust	MFS Management					\$ 28,902,987.00
Pension Trust	Clarion Lyon					\$ 10,000,686.00
Pension Trust	Money Market					\$ 855,886.00
Pension Trust	Morgan Stanley					\$ 9,597,820.00
Pension Trust	Vanguard-OPEB					\$ 30,925,130.00
<b>SUB-TOTAL</b>					\$	<b>323,500,769.00</b>
<b>Total Investments</b>					\$	<b>326,112,347.20</b>
<b>Total Cash on Hand</b>					\$	<b>4,336,760.09</b>
<b>Grand Total</b>					\$	<b>330,449,107.29</b>

**Total Funds under Treasury Management:**

<b>Total Investments</b>					\$	<b>466,795,394.82</b>
<b>Total Cash on Hand</b>					\$	<b>14,457,603.62</b>
<b>Grand Total<sup>1</sup></b>					\$	<b>481,252,998.44</b>

<sup>1</sup> Excludes non-City funds held in trust on behalf of City employees (Mass Mutual)

\*Matured Pension Plan III pending monthly pension payroll

  
 DaWayne Sims, City Treasurer

**CITY TREASURER'S OFFICE**

LOUIS L. REDDING CITY/COUNTY BUILDING • 800 FRENCH STREET • WILMINGTON, DELAWARE • 19801-3537

WWW.WILMINGTONDE.GOV • PHONE: (302) 576-2480 • FAX: (302) 573-5568

## NON-LEGISLATIVE BUSINESS

Upon a motion of Council Member Dixon, seconded by Council Member B. Fields, the following non-legislative resolutions were accepted into the record and motion prevailed:

All Council	Sympathy Jermaine V. Black
All Council	Recognize Jake McGowan
All Council	Sympathy Pierre Samuel du Pont IV
Darby	Recognize Mending Hearts
Oliver	Sympathy Keith L. Wallace
Oliver	Sympathy Sonya Walston
Spadola	Sympathy Rev. Dr. Benjamin Coleman-Caldwell

## PUBLIC COMMENTS

At this time, President Congo opened up the floor for public comments; however, nobody desired the privilege of the floor.

## LEGISLATIVE BUSINESS

President Congo stated that he was going out of order this evening.

Council Member Cabrera presented Resolution 21-030 (Agenda #0063) as follows:

**WHEREAS**, the City of Wilmington (the “City”) is an “Entitlement Community” for purposes of the Community Development Block Grant Program (the “CDBG Program”), the HOME Investment Partnerships Program (the “HOME Program”), the Emergency Solutions Grant Program (the “ESG Program”), and the Housing Opportunities for Persons With AIDS Program (the “HOPWA Program”); and

**WHEREAS**, the United States Department of Housing and Urban Development (“HUD”) regulations require a consolidated application process for funds for the CDBG Program, the HOME Program, the ESG Program, and HOPWA Program (the “Consolidated Plan”); and

**WHEREAS**, City Council desires for the City to participate in the Consolidated Plan; and

**WHEREAS**, the City fiscal year 2022 corresponds with the federal fiscal year 2021; and

**WHEREAS**, City Council’s Community Development and Urban Planning Committee has completed its review of the proposed City fiscal year 2022/federal fiscal year 2021 annual action plan budget (the “Fiscal Year 2022 Annual Action Plan Budget”), pursuant to a determination that such review should be completed prior to, and, in effect, be separate from the enactment of the City fiscal year 2022 annual operating budget; and



**WHEREAS**, the Community Development and Urban Planning Committee and the Mayor’s Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category, as set forth in the Fiscal Year 2022 Annual Action Plan Budget, a copy of which is attached hereto as Attachment “A”; and

**WHEREAS**, the Community Development and Urban Planning Committee and the Mayor’s Office have agreed further that any substantial changes as defined in the Consolidated Plan regulations in the aforesaid categories and funding amounts will be reviewed in full by the Mayor’s Office with the Community Development and Urban Planning Committee before implementation; and

**WHEREAS**, the referenced HUD regulations require that funding applications for the above-referenced funding sources must meet the public action requirements of the Consolidated Plan.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON** that Mayor Michael S. Purzycki, or his designee, is hereby authorized to submit the Fiscal Year 2022 Annual Action Plan Budget to HUD, which Plan allocates \$2,251,737 for the CDBG Program, \$579,619 for the HOME Program, \$189,070 for the ESG Program, and \$824,463 for the HOPWA Program, which together will comprise a total Fiscal Year 2022 Annual Action Plan Budget of \$3,844,889.

**BE IT FURTHER RESOLVED** that the City Council hereby endorses the specific enumeration of categories and amounts set forth in the Fiscal Year 2022 Annual Action Plan Budget, a copy of which is attached hereto as Attachment “A” and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor’s Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Community Development and Urban Planning Committee of City Council prior to the implementation of any such changes.

**BE IT FURTHER RESOLVED** that Mayor Michael S. Purzycki, or his designee, is hereby authorized to execute and submit the Fiscal Year 2022 Annual Action Plan Budget to HUD and he, or his designee, is hereby further authorized to certify to such matters as the Secretary of HUD may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing the CDBG Program, the HOME Program, the ESG Program, and the HOPWA Program.

Upon a motion of Council Member Cabrera, seconded by Council Member Walsh, the Resolution was before the Council for its consideration. Motion prevailed. Council Member Cabrera spoke on the purpose of the Resolution. Council Member Gray made comments. Council Member Cabrera made comments. Mr. Bob Weir made comments and responded to concerns expressed by Council Member Gray. Council Member Gray made additional comments. Council Members Oliver and Walsh made comments.

President Congo requested the Clerk to call for the roll.

The above-referenced Resolution was received, adopted as read and directed to be recorded and filed by the following Yea and Nay Roll Call Vote: Yeas, Council Members Darby, Oliver, Harlee, B. Fields, McCoy, Johnson, N. Field, Cabrera, Dixon, Spadola and Walsh, and Council President Congo. Total, twelve. Present, Council Member Gray. Total, one. Nays, none.

President Congo declared the Resolution **adopted**.

Council Members Gray and Darby did not have any legislation to present this evening.

Council Member Oliver presented and called for the first and second reading Ordinance No. 21-028 (Agenda #0062) entitled:

AN ORDINANCE TO AUTHORIZE AND APPROVE  
CONTRACT 22011PW BETWEEN THE CITY OF  
WILMINGTON AND JAMES RIVER SOLUTIONS FOR  
GASOLINE, HEATING OIL, AND DIESEL FUEL

**FISCAL IMPACT STATEMENT:** The fiscal impact of this Ordinance is a contract for the period of July 1, 2021 through June 30, 2022, at an estimated price of Nine Hundred Ninety-Eight Thousand, Five Hundred Fifty Eight Dollars and Fifty Cents (\$998,558.50), with the possibility of two (2) additional extensions of one (1) year thereafter at the same estimated annual price for each extension, at the option of the City.

The above-referenced Ordinance was given two separate readings by title only and upon a motion of Council Member Oliver, seconded by Council Members McCoy and Dixon, the Ordinance was referred to the Public Works and Transportation Committee. Motion prevailed.

Council Members Harlee, B. Fields and McCoy did not have any legislation to present this evening.

Council Member Johnson presented and called for the third and final reading Ordinance No. 21-016 (Agenda #0038) entitled:

AN ORDINANCE ESTABLISHING A RATE OF TAXATION  
ON REAL PROPERTY AND THE TAXABLE PROPERTY  
OF PUBLIC UTILITIES FOR THE FISCAL YEAR JULY 1, 2021  
THROUGH JUNE 30, 2022

Upon a motion of Council Member Johnson, seconded by Council Members Dixon and McCoy, the Ordinance was before the Council for its consideration. Motion prevailed. Council Member Johnson spoke on the purpose of the Ordinance.

President Congo requested the Clerk to call for the roll.

The above-referenced Ordinance was read for the third and final time and was adopted by title and action recurring to the Enacting Clause and was passed by the following Yea and Nay Roll Call Vote: Yeas, Council Members Gray, Darby, Oliver, Harlee, B. Fields, McCoy, Johnson, N. Field, Cabrera, Dixon, Spadola and Walsh, and Council President Congo. Total, thirteen. Nays, none.

President Congo declared the Ordinance **adopted**.

Council Member Johnson presented and called for the third and final reading Ordinance No. 21-017 (Agenda #0039) entitled:

AN ORDINANCE TO ADOPT A CAPITAL PROGRAM  
FOR THE SIX FISCAL YEARS 2022 – 2027 INCLUSIVE

Council Member Johnson presented a **Substitute** (Rev. 1) in lieu of that Ordinance:

AN ORDINANCE TO ADOPT A CAPITAL PROGRAM  
FOR THE SIX FISCAL YEARS 2022 – 2027 INCLUSIVE

Upon a motion of Council Member Johnson, seconded by Council Member Dixon, the Substitute Ordinance was before the Council for its consideration. Motion prevailed. Council Member Johnson spoke on the purpose of the Ordinance.

President Congo requested the Clerk to call for the roll.

The above-referenced Substitute Ordinance was read for the third and final time and was adopted by title and action recurring to the Enacting Clause and was passed by the following Yea and Nay Roll Call Vote: Yeas, Council Members Gray, Oliver, Harlee, B. Fields, McCoy, Johnson, N. Field, Cabrera, Dixon, Spadola and Walsh, and Council President Congo. Total, twelve. Present, Council Member Darby. Total, one. Nays, none.

President Congo declared the Substitute Ordinance **adopted**.

Council Member Johnson presented and called for the third and final reading Ordinance No. 21-018 (Agenda #0040) entitled:

AN ORDINANCE TO ADOPT A CAPITAL BUDGET  
FOR FISCAL YEAR 2022

Council Member Johnson presented a **Substitute** (Rev. 1) in lieu of that Ordinance:

AN ORDINANCE TO ADOPT A CAPITAL BUDGET  
FOR FISCAL YEAR 2022

Upon a motion of Council Member Johnson, seconded by Council Member Dixon, the Substitute Ordinance was before the Council for its consideration. Motion prevailed. Council Member Johnson spoke on the purpose of the Ordinance and made comments.

President Congo requested the Clerk to call for the roll.

The above-referenced Substitute Ordinance was read for the third and final time and was adopted by title and action recurring to the Enacting Clause and was passed by the following Yea and Nay Roll Call Vote: Yeas, Council Members Gray, Oliver, Harlee, B. Fields, McCoy, Johnson, N. Field, Cabrera, Dixon, Spadola and Walsh, and Council President Congo. Total, twelve. Nays, Council Member Darby. Total, one.

President Congo declared the Substitute Ordinance **adopted**.

Council Member Johnson presented and called for the third and final reading Ordinance No. 21-019 (Agenda #0041) entitled:

AN ORDINANCE ADOPTING THE ANNUAL OPERATING  
BUDGET FOR THE FISCAL YEAR BEGINNING ON  
JULY 1, 2021 AND ENDING ON JUNE 30, 2022

Council Member Johnson presented a **Substitute** (Rev. 1) in lieu of that Ordinance:

Upon a motion of Council Member Johnson, seconded by Council Member Walsh, the Substitute Ordinance was before the Council for its consideration. Motion prevailed. Council Member Johnson spoke on the purpose of the Ordinance and made comments. Council Members Darby, Oliver, Gray and Harlee made comments. President Congo made comments.

President Congo requested the Clerk to call for the roll.

The above-referenced **Substitute** Ordinance was read for the third and final time and was adopted by title and action recurring to the Enacting Clause and was passed by the following Yea and Nay Roll Call Vote: Yeas, Council Members Gray, Oliver, Harlee, B. Fields, McCoy, Johnson, N. Field, Cabrera, Dixon, Spadola and Walsh. Total, eleven. Nays, Council Member Darby and Council President Congo. Total, two.

President Congo declared the Substitute Ordinance **adopted**.

Council Member Johnson presented and called for the third and final reading Ordinance No. 21-020 (Agenda #0042) entitled:

AN ORDINANCE TO AMEND CHAPTER 45 OF THE CITY CODE REGARDING SEWER SYSTEM RATES AND CHARGES, WATER RATES AND CHARGES, AND STORMWATER RATES AND CHARGES FOR FISCAL YEAR 2022

**SYNOPSIS & FISCAL IMP ACT:** This Ordinance enacts water, sewer, and stormwater charges and rates for Fiscal Year 2022. The charges and rates for water and sewer services will increase by three percent (3.0%). The stormwater charges and rates will increase by two percent (2.0%). This Ordinance does not amend the unit charges for sewer service contained in City Code Section 45-58.

The projected fiscal impact of this Ordinance is an annual increase of almost \$1.58 million in revenue (net of bad debt) to the Water/Sewer Fund. Below is a table showing the fiscal impact on a typical residential customer living in the City.

FY 2022 Rate Increase Impact on Typical Residential Customer				
Water, Sewer & Stormwater Typical Monthly Bill Impact (Inside City Residential 5/8 inch meter@ 4,000 gallons monthly consumption)				
Services	Monthly Charge FY 2021	Monthly Charge FY 2022	Monthly Increase	Monthly % Increase
Water	31.79	32.74	0.95	3.00%
Sewer	23.25	23.95	0.70	3.00%
Stormwater	4.95	5.05	0.10	2.02%
Total Bill	\$59.99	\$61.74	\$1.75	2.92%

Finally, as a housekeeping matter, this Ordinance changes the phrase "quarterly facilities charge" to "monthly facilities charge" in Section 45-175 (d) to correct an oversight in Substitute No. 1 to Ordinance No. 17-009, which converted the frequency of the City's water/sewer/stormwater billing cycles from once a quarter to once a month.

Upon a motion of Council Member Johnson, seconded by Council Member Walsh, the Ordinance was before the Council for its consideration. Motion prevailed. Council Member Johnson spoke on the purpose of the Ordinance and made comments. Council Member Darby made comments and raised a question, and Council Member Johnson responded. Council Member Darby made additional comments. Council Member Oliver made comments raised a question, and Council Member Johnson responded. Council Member Oliver made additional comments. Council Member Johnson made comments. Council Members Gray, Oliver and Cabrera made comments. President Congo made comments. Council Member Darby made additional comments. Council Member Walsh made comments. Council Members Cabrera and Darby made

additional comments. Council Member McCoy made comments. Council Member Oliver made additional comments. Council Member B. Fields made comments and raised a question, and Council Member McCoy responded. Council Member B. Fields made additional comments. Council Member Harlee made comments.

President Congo requested the Clerk to call for the roll.

The above-referenced Ordinance was read for the third and final time and was adopted by title and section recurring to the Enacting Clause and was passed by the following Yea and Nay Roll Call Vote: Yeas, Council Members Gray, Oliver, Harlee, B. Fields, McCoy, Johnson, N. Field, Cabrera, Dixon, Spadola and Walsh, and Council President Congo. Total, twelve. Present, Council Member Darby. Total, one. Nays, none.

President Congo declared the Ordinance **adopted**.

Council Members N. Field, Dixon, Spadola and Walsh did not have any legislation to present this evening.

### **PETITIONS AND COMMUNICATIONS**

Council Members and Council President spoke on the following: everyone was encouraged to get the COVID-19 vaccine and location sites were announced of upcoming vaccination events; announcement of upcoming committee meetings; announcements of community events throughout the city; and including but not limited to, everyone was thanked for tuning into tonight's Council meeting.

### **ADJOURNMENT**

Upon a motion of Council Member Cabrera, seconded by Council Member B. Fields, Council adjourned at 8:10 p.m. Motion prevailed.

Attest: Maribel Seijo  
Maribel Seijo, City Clerk