#0063

**Sponsor:** 

Council Member Cabrera WHEREAS, the City of Wilmington (the "City") is an "Entitlement Community" for purposes of the Community Development Block Grant Program (the "CDBG Program"), the HOME Investment Partnerships Program (the "HOME Program"), the Emergency Solutions Grant Program (the "ESG Program"), and the Housing Opportunities for Persons With AIDS Program (the "HOPWA Program"); and

WHEREAS, the United States Department of Housing and Urban Development ("HUD") regulations require a consolidated application process for funds for the CDBG Program, the HOME Program, the ESG Program, and HOPWA Program (the "Consolidated Plan"); and

**WHEREAS**, City Council desires for the City to participate in the Consolidated Plan; and

**WHEREAS**, the City fiscal year 2022 corresponds with the federal fiscal year 2021; and

WHEREAS, City Council's Community Development and Urban Planning Committee has completed its review of the proposed City fiscal year 2022/federal fiscal year 2021 annual action plan budget (the "Fiscal Year 2022 Annual Action Plan Budget"), pursuant to a determination that such review should be completed prior to, and, in effect, be separate from the enactment of the City fiscal year 2022 annual operating budget; and

WHEREAS, the Community Development and Urban Planning Committee and the Mayor's Office have reached a consensus with respect to specific categories of spending and

the amount of funds to be allocated to each such category, as set forth in the Fiscal Year 2022 Annual Action Plan Budget, a copy of which is attached hereto as Attachment "A"; and

WHEREAS, the Community Development and Urban Planning Committee and the Mayor's Office have agreed further that any substantial changes as defined in the Consolidated Plan regulations in the aforesaid categories and funding amounts will be reviewed in full by the Mayor's Office with the Community Development and Urban Planning Committee before implementation; and

**WHEREAS**, the referenced HUD regulations require that funding applications for the above-referenced funding sources must meet the public action requirements of the Consolidated Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON that Mayor Michael S. Purzycki, or his designee, is hereby authorized to submit the Fiscal Year 2022 Annual Action Plan Budget to HUD, which Plan allocates \$2,251,737 for the CDBG Program, \$579,619 for the HOME Program, \$189,070 for the ESG Program, and \$824,463 for the HOPWA Program, which together will comprise a total Fiscal Year 2022 Annual Action Plan Budget of \$3,844,889.

**BE IT FURTHER RESOLVED** that the City Council hereby endorses the specific enumeration of categories and amounts set forth in the Fiscal Year 2022 Annual Action Plan Budget, a copy of which is attached hereto as Attachment "A" and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor's Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the

enumeration of categories and amounts with the Community Development and Urban Planning Committee of City Council prior to the implementation of any such changes.

BE IT FURTHER RESOLVED that Mayor Michael S. Purzycki, or his designee, is hereby authorized to execute and submit the Fiscal Year 2022 Annual Action Plan Budget to HUD and he, or his designee, is hereby further authorized to certify to such matters as the Secretary of HUD may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing the CDBG Program, the HOME Program, the ESG Program, and the HOPWA Program.

Passed by City	Council,
A TYPE OT	
ATTEST:	
	City Clerk

**SYNOPSIS:** This Resolution authorizes the Mayor, or his designee, to file the City's Fiscal Year 2022 Annual Action Plan Budget with the U.S. Department of Housing and Urban Development, which includes funding for the Community Development Block Grant Program, the HOME Investment Partnerships Program, the Emergency Solutions Grants Program, and the Housing Opportunities for Persons With AIDS Program.

W0114224

## Attachment A

CDBG	 
Administration and Fair Housing	\$ 334,823
Public Facilities and Infrastructure	\$ 232,700
Ingleside Housing Project	\$ 100,000
Riverside Redevelopment Phase II Site Improvements	\$ 350,000
The Flats Phase IV	\$ 90,764
Real Estate & Housing Programs + Delivery	\$ 810,595
Public Services	
Housing	\$ 232,855
Youth Services	\$ 100,000
Total CDBG Allocation	\$ 2,251,737
НОМЕ	
Administration	\$ 57,962
CHDO Set-Aside	\$ 86,943
Housing Development Projects	\$ 434,714
Total HOME Allocation	\$ 579,619
ESG	
Administration	\$ 14,180
HMIS	\$ 17,891
Shelter	\$ 69,163
Rapid Rehousing	\$ 87,836
Total ESG Allocation	\$ 189,070
HOPWA	
Administration	\$ 24,734
Supportive Housing	\$ 81,243
TBRA/STRMU	\$ 38,135
HIV Services	\$ 680,351
Total HOPWA Allocation	\$ 824,463
Total Fiscal Year 2022 Annual Action Plan Budget	\$ 3,844,889