

AN ORDINANCE TO AUTHORIZE AND APPROVE A MULTI-YEAR EXTENSION OF AN AGREEMENT BETWEEN THE CITY OF WILMINGTON AND ITRON FOR THE PROVISION OF OPERATION AND MAINTENANCE SERVICES FOR MOBILE AUTOMATED METER READING

#4807

Sponsor:

Council
Member
Oliver

Co-Sponsor:

Council
President
Shabazz

WHEREAS, pursuant to Section 2-308 and Section 8-200 of the City Charter, the City of Wilmington is authorized to enter into contracts for the supply of personal property or the rendering of services for a period of more than one year if approved by City Council by ordinance; and

WHEREAS, the City desires to obtain services for the operation and maintenance of Mobile Automated Meter Reading for its water meters; and

WHEREAS, the City entered into a five-year contract from July 1, 2015 to June 30, 2020 with Itron, Inc. (the "Contract"), a copy of which is available for review in the Department of Public Works; and

WHEREAS, in order to provide for the continuity of an essential service and to minimize disruption, the City would like to enter into an amendment to the Contract (the "Amendment"), which would provide a five-year extension of the Contract on the same terms; and

WHEREAS, the cost to the City of the Amendment would not exceed three hundred twenty-four thousand dollars (\$324,000.00) annually for Fiscal Years 2021, 2022, 2023, 2024 and 2025; and

WHEREAS, it is the recommendation of the Department of Public Works that the City enter into the Amendment.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF WILMINGTON HEREBY ORDAINS:

SECTION 1. The Amendment to the Contract between the City and Itron, Inc., a copy of which is attached hereto as Exhibit “A”, for a five-year extension of the Contract on the same terms and at a cost not to exceed three hundred twenty-four thousand dollars (\$324,000.00) annually for Fiscal Years 2021, 2022, 2023, 2024 and 2025 is approved, and the City is hereby authorized and directed to execute as many copies of said Amendment, as well as all additional undertakings related thereto, as may be necessary.

SECTION 2. Effective Date. This Ordinance shall become effective upon its passage by City Council and approval by the Mayor.

First Reading..... May 28, 2020
Second Reading..... May 28, 2020
Third Reading.....

Passed by City Council,

President of City Council

ATTEST: _____
City Clerk

Approved this ____ day of _____, 2020.

Mayor

SYNOPSIS: This Ordinance authorizes the City to enter into an amendment to the contract between the City and Itron, Inc. (the “Contract”) which provides for a five-year extension of the Contract from July 1, 2020 to June 30, 2025 on the same terms.

FISCAL IMPACT: The cost to the City of the Amendment will be three hundred twenty-four thousand dollars (\$324,000.00) annually for Fiscal Years 2021, 2022, 2023, 2024 and 2025 2021.

EXHIBIT A



Change Order Form

	Name	Date
Client Name:	City of Wilmington	03/21/2020
Requestor:	John Durdaller	03/21/2020
Client Authorization:		

City of Wilmington

By _____
 Name _____
 Title _____
 Date _____
 (Effective Date)

Itron, Inc.

By _____
 Name **Robert Farrow**
 Title **VP Treasury**
 Date **4/9/2020**

DocuSigned by:

 B423AAC598A54AD...

Send Pricing Summary to Client? Yes No

Has contract been signed? Yes No

General Comments:

This change order is to extend the current Mobile AMR Operations & Systems Maintenance Plan agreement between Itron, and City of Wilmington dated July 1st 2015 for an additional 5 yr. term. Ending in June 30th 2025

Order Processing:

PO/Contract #:

Comments: BMR # _____

Hardware Changes:

Qty	Item Description	Unit Price

Qty	Item Description	Unit Price

Comments:

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Software Changes:

- Modifications
 Meter Licenses
 Other

Description	Unit Price

Implementation Labor and Expense:

- Billable
 Non-billable
 Charge to: _____

Purpose	Description	Qty	@\$	Total
Extension of Current SOW dated July 1 st , 2015 for additional 5-year term	City of Wilmington has requested Itron to extend it's Mobile AMR Operations & Systems Maintenance Plan. Starting July 1 st , 2020 thru June 30 th , 2025	~37,000 accounts monthly	\$0.48 per read	\$17,760 Monthly
	Total Base contract not to exceed			\$324,000 Annually

Other Changes:



Electric/Water/Gas
Information collection, analysis and application

Budgetary Pricing Summary for

City of Wilmington - Meter Reading Services

2111 N. Molter Rd.
Liberty Lake, WA 99019
fax: 866-787-6910
www.itron.com

BMR# 19628-20 Ver1 Mar
March 23, 2020

Budgetary

Part Number	Description	QTY	Price	Extended Price	Notes
Read on a Monthly Basis - Five Year Agreement					
Normal Monthly Meter Reading Services					
<u>Year One</u>					
1	Meter reading, per meter monthly price, first year	37,000	\$0.48	\$17,760.00	
2	Off-Cycle Reads up to 500 reads per Request (minimum charge)	TBD	\$500.00	TBD	
3	Off-Cycle Reads over 500 per Request	TBD	\$0.48	TBD	
4	Consulting Services, per day	TBD	\$1,520.00	TBD	
5	Out of Scope of Work Investigation T&M - per hour	TBD	\$190.00	TBD	
<u>Year Two</u>					
6	Meter reading, per meter monthly price, second year	37,000	\$0.48	\$17,760.00	
7	Off-Cycle Reads up to 500 reads per Request (minimum charge)	TBD	\$500.00	TBD	
8	Off-Cycle Reads over 500 per Request	TBD	\$0.48	TBD	
9	Consulting Services, per day	TBD	\$1,520.00	TBD	
10	Out of Scope of Work Investigation T&M - per hour	TBD	\$190.00	TBD	
<u>Year Three</u>					
11	Meter reading, per meter monthly price, third year	37,000	\$0.48	\$17,760.00	
12	Off-Cycle Reads up to 500 reads per Request (minimum charge)	TBD	\$500.00	TBD	
13	Off-Cycle Reads over 500 per Request	TBD	\$0.48	TBD	
14	Consulting Services, per day	TBD	\$1,520.00	TBD	
15	Out of Scope of Work Investigation T&M - per hour	TBD	\$190.00	TBD	
<u>Year Four</u>					
16	Meter reading, per meter monthly price, fourth year	37,000	\$0.48	\$17,760.00	
17	Off-Cycle Reads up to 500 reads per Request (minimum charge)	TBD	\$500.00	TBD	
18	Off-Cycle Reads over 500 per Request	TBD	\$0.48	TBD	
19	Consulting Services, per day	TBD	\$1,520.00	TBD	
20	Out of Scope of Work Investigation T&M - per hour	TBD	\$190.00	TBD	
<u>Year Five</u>					
21	Meter reading, per meter monthly price, fifth year	37,000	\$0.48	\$17,760.00	
22	Off-Cycle Reads up to 500 reads per Request (minimum charge)	TBD	\$500.00	TBD	
23	Off-Cycle Reads over 500 per Request	TBD	\$0.48	TBD	
24	Consulting Services, per day	TBD	\$1,520.00	TBD	
25	Out of Scope of Work Investigation T&M - per hour	TBD	\$190.00	TBD	

(2)

Notes and Assumptions

- (1) This pricing is budgetary, non-binding, and for business planning purposes only.
(2) Meter Reading

Pricing is based on average of 37,000 reads per month. Includes monthly service fees and monthly investigations of missed reads.
Price also includes labor to replace failed endpoints identified during investigation. City of Wilmington shall provide new endpoints for use by Itron.
Consulting Services can be provided on an as needed basis. Expenses and airfares at actual are not included and will be charged based on actual expenses.
Based on information provided by the City, it is estimated that approximately 92% of the meters will be located inside and will require access.
Purchase of endpoints is not included as a part of this proposal.
Bid reflects the City of Wilmington providing the following:
a) Meter reading route files based on a mutually established schedule.
Pricing reflects monthly reads collected and delivered monthly.
Service fees for July, 15th 2020 through June 30, 2025 shall not exceed \$324,000 annually without written agreement by both parties.
Should the average price for fuel exceed \$4.00 per gallon, Itron reserves the right to apply a fuel cost surcharge.

- (3) Pricing is based on Itron's standard terms and conditions.
(4) Taxes and freight are not included. Prices are in US dollars. Price is valid for 180 days.