																		Strategic	Strategic			
		L																Funds \$5,000 or		Professional		/Fund - Disbursement
VENDOR August Quarterly	DESCRIPTION Council/Annual Support FY20	Strategic Objective Community/Cultural Festive		Gray	Congo	Oliver	Harlee	Turner	McCoy	Johnson I	reel	Dixon	Guy	Walsh	Adams	Festival \$3,000	Ads/Spon	TICKETS more	than \$5K	Development		sted By Yes/No Yes
Empire Group/ People's Festival	Council/Annual Support FY20-26th Festival	Community/Cultural Festiv														\$2,000					\$3,000 \$2,000	Yes
Wilmington Jaycees	Council/Annual Support FY20	Community/Cultural Festiv														\$1,000					\$1,000	Yes
Nuestras Raices Delaware Wilmington Memorial Day Committee	Council/Annual Support FY20 Council/Annual Support FY20	Community/Cultural Festiv			_									_		\$2,000 \$500					\$2,000 \$500	Yes Yes
Delaware Juneteenth Association	Council/Annual Support FY20 Council/Annual Support FY20	Community/Cultural Festiv					-								_	\$1,000					\$1,000	Yes
Afro-American Historical Society	Council/Annual Support FY20	Community/Cultural Festiv				\$50	0									\$500					\$1,000	Yes
Irish Culture Club	Council/Shamrock Sponsor	Community/Cultural Festiv	ities														\$1,000				\$1,000	Yes
Duffy's Hope	DE Charity Basketball Game/Silver Sponsor/Council FY20	Youth															\$1,000				\$1,000	Yes
Duffy's Hope	Gold Sponsor/Summer Youth Basketball/Council FY20 Youth Program/Annual Support CY2020	Youth	_		-		-										\$1,000 \$1,500				\$1,000 \$1,500	Yes Yes
Ascending Generations Kalmar Nickel	Pirate Festival/CouncilFY20	Youth			_		+								-		\$1,500			<u> </u>	\$1,500	Yes
The Monday Club	Full Page Ad/Table/Council CY2020	Community Support					1										\$500				\$500	Yes
The Cathedral Choir School of Delaware	Council/Annual Support -CY2020	Youth															\$500				\$500	Yes
Delaware Shakespeare Festival	Council/Community Tour/CY2020	Community/Arts															\$500 \$1,000				\$500	Yes
Delaware Housing Opportunity Fund The YMCA of Delaware (Black Achievers)	Council/Annual Support -Home Repairs -City of Wilmington residents/CY2020 Black Achievers Program Sponsor/CY2020	Community/Housing Youth/Education	_		+		+							+	_		\$1,000				\$1,000 \$1,000	Yes Yes
The Achievers	Council/Annual Support - Scholarship Program-CY2020	Youth/Education					1								_		\$500				\$500	Yes
The Kenny Family Foundation	Council/Annual Community Support - CY2020	Community Support															\$1,000				\$1,000	Yes
Aids Delaware	Council/Annual Support-Do Right Thing 4 Life/Aids Walk -CY2020	Community/Health															\$1,000				\$1,000	Yes
HIV Consortium National Association of Black Veterans	Council/Annual Support - WOW Awards CY2020 Council/Annual Support - CY2020 Local Community Activities	Community/Health															\$250 \$500				\$250 \$500	Yes Yes
National Association of Black Veterans Housing Opportunities of Northern Delaware	Council/Annual Support - CY2020 Local Community Activities Council/Annual Support Fair Housing Event/CY2020	Community Support Community/Housing	+				+			 							\$500 \$250		1		\$500 \$250	Yes Yes
GOJU Robics	Council/Annual support Fair Housing Event/C12020 Council/Annual support Karate Tournament/CY2020	Community/Youth	+		+		1		1					+			\$1,000		1		\$1,000	Yes
Westside Family Health	Council/Annual Support/CY2020	Community/Health															\$250				\$250	Yes
Delaware Senior Olympics	Council/Annual Support/CY2020	Community/Health															\$500				\$500	Yes
American Civil Liberties Foundation of Delaware	Council/Annual Support/CY2020	Community/Support															\$500				\$500	Yes
Triad Ministry, Inc	Council/Annual Support- Scholarship Gala-CY2020	Youth/Education		50		1	_		_					1			-	1			\$250	Yes
Love in Deed Community Development Corporation Old Swedes Foundation	Council/Annual Support/Youth Community Day -CY2020 Council/Annual Support-Youth Programs-CY2020	Youth Youth	\$5 \$1		+		+		+			-		+	+				-		\$500 \$100	Yes Yes
Melodic Movements	Council/Annual Support-Youth Programs-C+2020 Council/Annual Support-Youth Dance Extranganza - CY2020	Youth		600			1		1	 				+							\$500	Yes
Ways & Means G.U.O.O. F. District Lodge #3	Council/Financial Support-Feeding Homeless Program-CY2020	Community/Health	\$7	50		1			1						1				1		\$750	Yes
Columbus Day Communion Breakfast Committee	Council/Annual Support -Cavaliere Sponsor	Community/Cultural Festiv	iti \$5																		\$500	Yes
Trinidad & Tobago Cultural Association of Delaware	Council/Annual Support - Scholarship Program -CY2020	Youth/Education	\$2																		\$250	Yes
DELMARVA Council Henrietta Johnson Medical Center	Boys Scout/Annual Support-CY2020	Youth	\$7 \$2.0																		\$750 \$2,000	Yes
Delta Outreach & Education Center	Council/Annual Support -AAHH Event; Annual 5k Walk- CY2020 Council/Annual Support- Scholarship Event/CY2020	Community/Health Youth/Education	\$2,0 \$5		+		-							+							\$2,000	Yes Yes
Children & Families First, Inc.	Lion King Movie/Stubbs Community School Program	Community/Youth	- 40	100	+							\$700		_							\$700	Yes
Westside Neighborhood Coalition	Council/Annual Support-Toy Drive	Community/Youth	\$5				1														\$500	Yes
Parents With Incarcerated Children	Council Annual Support/PWIC 6th Scholarship Fund-CY2020	Community/Support	\$1,0																		\$1,000	Yes
Wilmington Titans Youth Athletics	Council/Annual Support -Youth Footbal-CY2020	Youth	\$5																		\$500	Yes
Pramere Events, Inc Chance Foundation	Council/Annual Support-Southbridge Community Day	Community/Support	\$2,0 \$1.0																		\$2,000 \$1,000	Yes Yes
Wilmington Little League	Council/Annual Support- Youth Programs Council/Annual Sponsorship - CY2020	Community/Youth Youth	\$1,0	100	1		-							+	_				\$1.500	1	\$1,000	Yes
Beautiful Gate Outreach Center	Council/Annual Support-Local Community Events	Community/Support					1												\$1,000		\$1,000	Yes
First State Community Loan Fund	Council/Annual Support	Community/Financial Support																	\$500)	\$500	Yes
Delaware Community Foundation	Council/Annual Support Cindy Foundation - Cancer Awareness	Community/Health																	\$1,000		\$1,000	Yes
Delaware College of Arts & Design	Council/Annual Support	Education																	\$3,600		\$3,600	Yes
Delaware State Foundation National Coalition of 100 Black Women	Council/Support Scholarship Luncheon Council/Financial Support -Local Community Events/Awareness	Youth/Education Community/Financial Support	_		_		_												\$325 \$1,000		\$325 \$1,000	Yes Yes
Wilmington Health Planning Council	Council/Annual Support Wellness Day	Community/Health	_		_		+							+	_				\$2,000		\$2,000	Yes
City of Wilmington - Constituent Services	Council/Annual Support Sr. Thanksgiving Ball	Community/Health									\$500								\$1,400		\$1,900	Yes
Delaware Leadership Foundation	Council/Annual prayer Breakfast	Community/Support Event																	\$450		\$450	Yes
Delaware Community Foundation	Council/Annual Support - Father Daughter Dance	Community/Youth																	\$2,500		\$2,500	Yes
Delaware Adolescent Program, Inc	Council/Annual Program Support	Youth/Education																	\$1,000		\$1,000	Yes
Delaware State University Foundation, Inc Delaware Barristers	Council/Annual President's Ball Council/Louis Redding Gala Awards	Youth/Education Community/Support Event			+		-							+					\$1,500 \$300)	\$1,500 \$300	Yes Yes
Latin American Community Center	Council/Annual LACC Ball- Tickets/Ad	Community/Support Event			+		_							_					\$1.000		\$1,000	Yes
A. Phillip Randolph Institute DE- Chapter	Council/Annual Support	Community/Support Event					1												\$550		\$550	Yes
	Council/Annual Support NOBLE	Community/Financial Support																	\$500		\$500	Yes
One Village Alliance	Council/Raising Kings Awards Gala - CY2020	Youth	141		_		1			T						-			\$500 \$600		\$500 \$600	Yes
St. Patrick's Center Coalition of Black Trade Unionists	Council/Shamrock Sponsor Council / Annual Support	Community/Cultural Festiv Community/Financial Support		+	+	1	+		+	 			-	+	1	\vdash			\$600		\$600 \$500	Yes Yes
Imperial Dynasty Arts Program	Council / Annual Support Council/Annual Support Youth Programs	Youth Support	+	+		1	+		+	 				+					\$1,000	ól	\$1,000	Yes
Stop the Violence Prayer Chain Foundation	Council/Grant Financial Support	Youth			1									1					\$4,900		\$4,900	Yes
I Am My Sister's Keeper	Council/Grant Financial Support	Youth																	\$4,900		\$4,900	Yes
Bernice's Educational School Age Center	Council/Grant Financial Support	Youth																	\$4,900		\$4,900	Yes
Reeds Refuge Christina Cultural Arts Center	Council/Grant Financial Support	Youth Youth/Arts	+	+	_	1	1		1	\vdash					1				\$4,900 \$4,900		\$4,900 \$4,900	Yes Yes
Christina Cultural Arts Center Grand Opera House	Council/Grant Financial Support Council/Grant Financial Support	Youth/Arts Youth	+	+	+	1	+		+					+	+	+			\$4,900		\$4,900	Yes Yes
Culture Restoration Project - Beyond Those Bars	Council/Grant Financial Support	Youth	1	+			+		1					+	1				\$4,900		\$4,900	Yes
Wilmington Senior Center	Council/Grant Financial Support	Seniors																	\$4,900		\$4,900	Yes
Leading Youth Through Empowerment	Council/Grant Financial Support	Youth																	\$4,900		\$4,900	Yes
Police Athletic League of Wilmington (PAL)	Council/Grant Financial Support	Youth					_												\$4,900		\$4,900	Yes
Safe United Neighborhoods TeenSharp	Council/Grant Financial Support Council/Grant Financial Support	Youth		+		1	+		1	\vdash					1				\$4,900 \$4,900		\$4,900 \$4,900	Yes Yes
Neighborhood House	Council/Grant Financial Support Council/Grant Financial Support	Youth	+	+	+		+		+	 				+	+	+			\$4,900		\$4,900	Yes
Kingswwod Community Center	Council/Grant Financial Support	Youth	+				+		+					+					\$4,900		\$4,900	Yes
Hilltop Lutheran Neighborhood Community Center	Council/Grant Financial Support	Youth																	\$4,900		\$4,900	Yes
Wilmington Greenbox/Wilmington Placemakers, Inc	Council/Grant Financial Support	Youth																	\$4,900		\$4,900	Yes
Wilmington Early Care and Education Council (WECEC)		Education	_		_		_									\Box		\$15,00	1		\$15,000	Yes
Wilmington Placemakers, Inc/	Education & Artist Program	Youth/Arts		+	_	1	+		1	\vdash		\$250 \$400		_	1				-		\$250 \$400	Yes
Spur Impact Association Delaware Foundation for Science & Mathematics Education	Support/Millennial summit STEM Initiative	Youth	+	+	_	+	+	-	1			\$400 \$500		+	+	\vdash			1		\$400 \$500	Yes Yes
Start up Africa, Inc	S IEM Initiative Financial Support	Community/Support		+	+	+	+	<u> </u>	1	 		\$250		+	+				1	+	\$250	Yes
Friends of Wilmington Parks	Support/ Summer Concert Series	Community/Support				1			1			\$500		1							\$500	Yes
Local National Progress Convention	Local National Progress Convention, Detroit (7/24-7/28) -Dixon	Professional Development																		\$590	\$590	Yes
NBC Leo Summer Conference City of Wilmington - Constituent Services	NBC Leo Summer Conference (7/17-7/21) Shabazz	Professional Development																		\$1,898	\$1,898	Yes
	8th Ave Block Party- Special Events Permit	Community/Support	I \$2	100			1		\$150						1	1			1	1	\$350	Yes

																			Strategic Allocation			
VENDOR	DESCRIPTION	Stratogia Objective	Shabazz Gr		Congo	Oliver	Harlee	Turner	McCoy	Johnson Freel	D:	ixon (Guv	Walsh Ad	ams Fes	ival Ad	n/enon	\$5,000 or s		Professional Development	Grant/Fund - Total Requested By	
Delaware Center for Horticulture	Urban Farm Food Festival & Wellness Day - 3rd District	Strategic Objective Community/Support	Shabazz Gr	ay	Congo	\$300	пагіее	Turner	wccoy	Johnson Freei	DI	ixon (Guy	waish Ad	ams res	IVAI AU	s/Spon	IICKEIS IIIOIE	nan york	Development	\$300	Yes
Henrietta Johnson Medical Center	HJMC Healthcare Week	Community/Support				7.1.1	\$200					\$200									\$400	Yes
The Trophy Shop	HJMC 3 on 3 Basketball Tournament	Community/Support				\$250			\$200												\$450	Yes
GT USA Wilmington LLC - Golf	Port of Wilm -29th Annual Golf Classic	Community/Support															\$550				\$550	Yes
United Way of DE/AFL-CIO Labor Engagement Fall Class		Community/Support Youth							\$500								\$200				\$200 \$500	Yes
Rainbow of Grace	Youth Program Financial Support	Community/Support							\$500		_					_			\$1,500		\$2,000	Yes Yes
Stop the Violence Coalition	Big Beautiful Woman of Delaware Sponsorship (10 tickets)	Community/Support							Ψ300								_		\$550		\$550	Yes
Cityfest	3RD District Summer Concert	Community/Support	\$500			\$500													9550		\$1,000	Yes
ShopRite (August Quarterly)	August Quarterly - Food					\$250					_						_				\$250	Yes
		Community/Cultural Festivit	ties			\$250 \$292						-									\$250	
ShopRite (3rd Dis. Summer Concert)	3RD District Summer Concert	Community Support				\$292					_						_					Yes
Kappa Mainstream Leadership, Inc	2nd Annual Golf Tournament	Community/Support	\$500								_	-					_				\$500	Yes
The First Tee of Delaware	Annual Mayor's Cup -Hole Sponsor	Community/Support	\$500																		\$500	Yes
The Remmaned Project	Remanned Non Profit project	Community/Support	\$500																		\$500	Yes
Judy Johnson Memorial Foundation	Tribute to Negro Baseball League	Community/Support	\$500																		\$500	Yes
Lavish Lifestyle Fashion Show	10 tickets for fashion show- community	Community/Support	\$122																		\$122	Yes
Dominos (Neighborhood House Community Meeting)	Neighborhood House Community Meeting	Community/Support					\$92														\$92	Yes
Community Education Building (CEB)	Back to School Block Party	Education	\$250				\$500					\$250									\$1,000	Yes
New Sweden Cente, Inc	Who Whore What When Program	Education	\$250																		\$250	Yes
Trinity Vicinity Neighborhood Association	Education First Golf Program for Youth	Education					\$1,000														\$1,000	Yes
Cornerstone West Community Development Corp.	United Neighbors Event	Community Support					. ,	\$500												1	\$500	Yes
ShopRite (Fastside Community Day)	Eastside Community Day - Food	Community Support					\$299	1200													\$299	Yes
Restaurant Store (OneVillage Alliance))	One Village Alliance Community Event	Community Support				\$250	4200				-				-	-	\rightarrow				\$250	Yes
\'- 3 "	Congressional Black Caucus Foundation ALC Conference	Professional Development		\$1.556		Ψ23U					_										\$1 556	Yes
				\$1,550												_	_				**,***	
NCC Chambers of Commerce	Policy Makers Breakfast 9/27/19 (3 tickets)	Policy Development Community Support/Event	\$105 \$500														\rightarrow				\$105 \$500	Yes
Delaware Coalition Against Violence	Benefactor Sponsor - 25th Anniversary Purple Ribbon Event	Community Support/Event	4								_						_					Yes
Philanthropy Delaware	Father Good Event - 1 ticket		\$60														_				\$60	Yes
New Castle Prevention Coalition, Inc	Support for community programs	Community Support											\$275								\$275	Yes
Leon's Garden World (Flowers Hollaway Park)	Flowers for Hollaway Park	Community Support	\$127																		\$127	Yes
0 7	First Founders Breakfast - 2 tickets, 10/11/19	Policy Development	\$90																		\$90	Yes
Duffy's Hope	Support for programs	Community Support												\$200							\$200	Yes
Delaware Shakespeare Festival	Support for programs	Community Support												\$100							\$100	Yes
New Horizon Community Center	Support for youth programming	Community Support												\$100							\$100	Yes
Ascending Generations	Support for programs	Community Support												\$100							\$100	Yes
Dunkin (Homebuyer Event)	Home Buyer Event #2	Community Support	\$245																		\$245	Yes
Rainbow of Grace	Financial Support	Community Support	42.0																\$2 900		\$2,900	Yes
Dominos (4th District Civic Assoc))	4TH District Civic Assoc.	Community Support					\$45												V-,		\$45	Yes
Browntown Civic Association	BCA Not So Mischief Night	Youth					ψ43		\$200								_				\$200	Yes
Linvilla Orchards (Hayride 3rd Dist)		Youth				\$210			\$200		_					_					\$210	Yes
	Hayride - 3rd District					\$210										_	_					
Harlan Park Civic Association	Harlan Park Halloween Event	Youth		\$250							-	-					-				\$250	Yes
New Destiny CDC	Youth Programs	Youth					\$500														\$500	Yes
Mascots for a Cure	Financial Support	Community Support					\$500														\$500	Yes
Fresh Start Scholarship	Rising Stars Annual Event @ DuPont Country Club (1 tix)	Education	\$100																		\$100	Yes
Gamma Theta Lambda Education Foundation, Inc	Alley II, Next Generation of Dance (4 tix & FULL PAGE aD)	Community Support	\$435																		\$435	Yes
Delaware Community Foundation (Rick Hoey College Sch	11th Brother to Brother 5 mile Run(Rick Hoey College Scholarship Fund ((10 youth & 4 adults)	Education	\$200			\$200															\$400	Yes
City Theatre Company	26th Season - Actor Angel Sponsor	Community Support	\$500																		\$500	Yes
Urban Promise	Urban Promise Banquet 10/25 (2 tix)	Community Support	\$100																		\$100	Yes
I Am My Sister's Keeper	MSK - TEA PARTY (3 TIX)	Youth	\$84																		\$84	Yes
Season's Pizza (Healthy Communities sub-committee)	Health Communities Sub-Committee Meeting (9/18/19)	Community Support							\$182												\$182	Yes
Wilmington High School Alumni	2019 Scholarship Event/Cab Calloway Gospel Choir	Education	\$100						7.02												\$100	Yes
Children & Families First, Inc.	Penn Cinema Movie Event @ Stubbs for movie "Harriet"	Education	\$100									\$700									\$700	Yes
Brandwine Valley Friends	Support/100 Men Reading Book	Education		\$500								9700									\$500	Yes
Friends of Historic Riverview	Preserver Contribution	Community Support		\$300									\$300		_	_	_				\$300	Yes
		7 11											\$300								\$500	
Wilmington NAACP	1/2 Page Ad & 3 tickets	Community Support	\$500													_						Yes
Saint Patrick's Center	Father Trainor Memorial Scholarship Luncheon - 2 tix	Education	\$100																		\$100	Yes
Shop Rite	LGTB Community Youth Event 10/25/19 - Food	Youth				\$200															\$200	Yes
Walts Chicken/Linvilla -3rd Dis.	Food for Linvilla 3rd District	Youth				\$171															\$171	Yes
Police Athletic League of Wilmington (PAL)	Youth Field Trips	Youth											\$330								\$330	Yes
Aids Delaware	Support World Day Summit	Community Support										\$150									\$150	Yes
Children & Families First, Inc.	Stubbs School Youth Event/Universal Circus	Youth				\$200													\$300		\$500	Yes
Restaurant Store (Boys & Girls Club)	Donation Boys & Girls Club event 9/30/19	Youth				\$200															\$200	Yes
Peoples Settlement Association	22nd Annual Holiday Event	Community Support	\$500																		\$500	Yes
Alpha Phi Alpha Fraternity	1/2 Page Ad - MLK Breakfast	Community Support	\$75								- 1										\$75	Yes
Network Delaware	7th Dis. Community Trainings	Community Support	***							\$600									\$600		\$1.200	Yes
Westside Neighborhood Coalition	Holiday Toy and Dinner	Community Support							\$100	4000	_			-			-		4000	<u> </u>	\$1,200	Yes
NLC Annual Conference		Professional Development							\$100		-	-				_				\$4 023	4.00	
NLC Annual Conference	NLC City Summit, San Antonio, TX	Priviessional Development	\$18.244	\$2,306	^^	63.500	63.430	AECC	64.022	écon	¢E00	62.000	600"	ĆE OO	¢^ ^	0.000 ^	16 000	60 645.000	¢100 075	4.,020		Yes
oub total			,		\$0			\$500	\$1,832	\$600	\$500	\$3,900	\$905	\$500	\$0 \$ \$0	.0,000 \$	10,000	\$0 \$15,000	÷100,975	\$0,511	\$190,432	,
Scholarships Total			\$7,500 \$25,744	\$2,400 \$4,706	\$0 \$0	. ,			\$4,765 \$6,597	\$0 \$600	\$1,100	\$5,950 \$9,850	\$0	\$2,200		0.000 4	16.000	f0 f4F 222	ć10C 0==	Ac =	\$29,615	
Total	i otai					\$4,972	\$3,886	\$4,000	\$6,597	\$600	\$1,600	\$9,850	\$905	\$2,700	\$U \$.0,000 \$	10,000	\$0 \$15,000	\$10b,975	\$6,511	\$220,047	