

Wilmington, Delaware  
May 16, 2019

#4658

Sponsor:

Council  
Member  
Dixon

**WHEREAS**, the City of Wilmington is an Entitlement Community for purposes of the Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA); and

**WHEREAS**, the United States Department of Housing and Urban Development (“HUD”) regulations require a consolidated application process for funds for the Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA); and

**WHEREAS**, the Council desires that the City of Wilmington participate in HUD’s Consolidated Plan process; and

**WHEREAS**, City Council’s Community Development and Urban Planning Committee has completed its review of the proposed Fiscal Year 2020 Annual Action Plan, pursuant to a determination that such review should be completed prior to, and, in effect, be separate from the enactment of the City’s Fiscal Year 2020 Annual Operating Budget; and

**WHEREAS**, the Community Development and Urban Planning Committee and the Mayor’s Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category, as set forth in the Fiscal Year 2020 Annual Action Plan Budget, a copy of which is attached hereto as Exhibit “A”; and

**WHEREAS**, the Community Development and Urban Planning Committee and the Mayor's Office have agreed further that any substantial changes as defined in the Consolidated Plan regulations in the aforesaid categories and funding amounts will be reviewed in full by the Mayor's Office with the Community Development and Urban Planning Committee before implementation; and

**WHEREAS**, the referenced HUD regulations require that funding applications for the above-referenced funding sources must meet the public action requirements of the Consolidated Plan.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON** that Mayor Michael S. Purzycki, or his designee, is hereby authorized to submit the Annual Action Plan for Fiscal Year 2020 to the U.S. Department of Housing and Urban Development, which Plan allocates \$2,137,652 for the Community Development Block Grant (CDBG); \$185,233 for Emergency Solutions Grants (ESG); \$510,394 for HOME Investment Partnerships (HOME); and \$789,218 for Housing Opportunities for Persons With AIDS (HOPWA), which together will comprise a total Fiscal Year 2020 Annual Action Plan Budget of \$3,622,497.

**BE IT FURTHER RESOLVED** that the City Council hereby endorses the specific enumeration of categories and amounts set forth in the Fiscal Year 2020 Annual Action Plan Budget, a copy of which is attached hereto as Exhibit "A" and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor's Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Community

Development and Urban Planning Committee of City Council prior to the implementation of any such changes.

**BE IT FURTHER RESOLVED** that Michael S. Purzycki, Mayor of the City of Wilmington, or his designee, is hereby authorized to execute and submit to the United States Department of Housing and Urban Development the Annual Action Plan for Federal Fiscal Year 2020 and he is hereby further authorized to certify to such matters as the U.S. Secretary of Housing and Urban Development may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

Passed by City Council,

ATTEST: \_\_\_\_\_  
City Clerk

**SYNOPSIS:** This Resolution authorizes the Mayor or his designee to file the Fiscal Year 2020 Annual Action Plan with the U.S. Department of Housing and Urban Development including funding for the Community Development Block Grant (CDBG), HOME Improvement Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons With AIDS (HOPWA).

W0105388

# EXHIBIT A

<b>HOPWA GRANT TOTAL ALLOCATION</b>	<b>\$789,218</b>
Catholic Charities, Inc.	\$10,000
Cecil County Health Department	\$36,000
Delaware HIV Services, Inc.	\$647,889
Ministry of Caring, Inc.	\$69,546
HOPWA Administration	\$25,783
<b>HOME PROGRAM TOTAL ALLOCATION</b>	<b>\$510,394</b>
Compton Towne Apartments	\$150,000
Pennrose LLC Riverside	\$120,798
Conerstone West CDC	\$110,000
CHDO Set-aside	\$78,557
HOME Administration	\$51,039
<b>EMERGENCY SOLUTION GRANT TOTAL ALLOCATION</b>	<b>\$185,233</b>
Family Promise - Shelter	\$17,000
Housing Alliance Delaware - Centralized Intake	\$19,000
Housing Alliance Delaware - CMIS	\$17,760
The Ministry of Caring, Inc. - Hope House I,II	\$25,000
The Salvation Army - Emergency Shelter	\$15,580
YWCA Delaware, Inc. - Rapid Re-Housing	\$77,001
ESG Administration	\$13,892
<b>CDBG HOUSING RELATED PUBLIC SERVICES</b>	<b>\$213,884</b>
Catholic Charities - Bayard House	\$15,000
Catholic Charities, Inc. - Homeless Prevention Services	\$20,000
D.C.R.A.C. - Housing Clinic	\$3,000
Delaware Center for Homeless Veterans	\$10,000
Delaware Division of Social Services	\$10,000
Delaware Ecumenical Council on Children and Families	\$2,500
Neighborhood House, Inc - Housing Intervention	\$5,000
Neighborhood House, Inc. - Homeless Prevention	\$5,000
Sojourners Place - Transitional Housing	\$10,000
STEHM, Inc. - Direct Case Management	\$5,000
The Ministry of Caring, Inc. - House of Joseph I	\$15,000
The Salvation Army - Code Purple	\$5,000
The Wilmington HOPE Commission - Reentry Services	\$18,500
West End Neighborhood House Inc - Life Lines	\$25,000
YMCA of Delaware - Supportive Housing	\$20,000
YWCA Delaware - Home Life Management Center	\$34,884
Housing Opportunities of Northern Delaware	\$5,000
Family Counseling of St. Paul (RCCSP)	\$5,000
<b>CDBG YOUTH PUBLIC SERVICES</b>	<b>\$116,568</b>
Christiana Cultural Arts Center - Future Entrepreneurs	\$10,000

Christiana Cultural Arts Center - Heart Under the Hoodie	\$12,000
Delaware Futures, Inc. - Success One Student At A Time	\$5,000
Latin American Community Center - Homeless Prevention	\$5,000
Latin American Community Center - Evening Enrichment	\$5,000
Tech Impact - IT Works	\$10,000
The Challenge Program - Construction Training Program	\$33,568
West End Neighborhood House - Above Xpectation Track	\$11,000
YMCA of Delaware - YMCA Teen Engagement	\$13,000
Westside Grows Together	\$4,500
Wilmington Placemakers	\$7,500
<b>CDBG Real Estate and Housing Programs Total</b>	<b>\$789,201</b>
CDBG Correct-A-Code Violation Program	\$300,000
DE Center for Horticulture Street Trees CDBG (PI)	\$72,000
Fair Housing	\$10,000
Ingleside Housing Project (Incl. Delivery)	\$100,000
Miscellaneous Housing Projects (CDBG)	\$304,201
WEDCO CDBG Loan Collections	\$3,000
<b>CDBG Real Estate and Housing Salaries and MS&amp;Es</b>	<b>\$1,017,999</b>
CDBG Admin Salaries and MS&Es	\$414,530
CDBG Disposition Program Delivery	\$82,632
CDBG Home Repair Program Delivery	\$467,917
Planning Department - 106 Reviews	\$32,920
Rehab Division MS&Es	\$20,000
<b>Total Fiscal Year 2020 Annual Action Plan Budget</b>	<b>\$3,622,497</b>