

RES15-017

Wilmington, Delaware
May 7, 2015

WHEREAS, the City of Wilmington is an Entitlement Community for purposes of Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for People With Aids (HOPWA); and

WHEREAS, the United States Department of Housing and Urban Development ("HUD") regulations require a consolidated application process for funds for the Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for People With Aids (HOPWA); and

WHEREAS, the Council desires that the City of Wilmington participate in the Consolidated Plan process of the United States Department of Housing and Urban Development (HUD); and

WHEREAS, the Housing and Licenses and Inspections Committee of City Council has completed its review of the proposed Consolidated Plan, pursuant to a determination that such review should be completed prior to, and, in effect, be separate from the enactment of the City's Fiscal Year 2016 Annual Operating Budget; and

WHEREAS, the Housing and Licenses and Inspections Committee and the Mayor's Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category, as set forth in the Fiscal Year 2016 Consolidated Plan Annual Action Plan Budget (Exhibit "A"), a copy of which is attached hereto; and

#4045

Sponsor:

Council
Member
Prado

WHEREAS, the Housing and Licenses and Inspections Committee and the Mayor's Office have agreed further that any substantial changes as defined in the Consolidated Plan regulations in the aforesaid categories and funding amounts will be reviewed in full by the Mayor's Office with the Housing and Licenses and Inspections Committee before implementation; and

WHEREAS, the referenced HUD regulations require that funding applications for the above-referenced funding sources must meet the public action requirements of the Consolidated Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON, that Mayor Dennis P. Williams, or his designee, is hereby authorized to submit the Consolidated Plan for Fiscal Year 2016 to the U.S. Department of Housing and Urban Development, which Plan allocates \$2,077,013 for the Community Development Block Grant (CDBG) \$191,540 for Emergency Solutions Grants (ESG); \$374,716 for HOME Investment Partnerships (HOME); \$629,494 for Housing Opportunities for People With Aids (HOPWA); \$60,322 in prior years uncommitted HOPWA funds, which together will comprise a total Fiscal Year 2016 Consolidated Annual Action Plan Budget of \$3,333,085.

FURTHER RESOLVED, that the City Council hereby endorses the specific enumeration of categories and amounts set forth in the Fiscal Year 2016 Consolidated Annual Action Plan Budget , with the Fiscal Years 2016-2020 Amendments, a copy of which is attached hereto and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor's Office will expend funds and administer the funding program in a manner consistent with said enumeration and will

review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Housing and Licenses and Inspections Committee of City Council prior to the implementation of any such changes.

FURTHER RESOLVED, that Dennis P. Williams, Mayor of the City of Wilmington, is hereby authorized to execute and submit to the United States Department of Housing and Urban Development the Consolidated Plan for Fiscal Year 2016 and he is hereby further authorized to certify to such matters as the U.S. Secretary of Housing and Urban Development may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for People With Aids (HOPWA).

Passed by City Council,
May 7, 2015

ATTEST: Maribel Seijo
City Clerk

Approved as to form this 6th
day of May, 2015

Christopher Johnson
Assistant City Solicitor

SYNOPSIS: This Resolution authorizes the Mayor to file the Fiscal Year 2016 Consolidated Plan with the U.S. Department of Housing and Urban Development including funding for the Community Development Block Grant (CDBG), HOME Improvement Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for People With Aids (HOPWA).

<u>CDBG Award</u>	<u>\$2,077,013</u>
CDBG Property Repair Program	\$389,624
CDBG Commercial & Residential Façade Program	\$220,000
Habit for Humanity - Brush with Kindness (Eastside)	\$30,000
DE Center for Horticulture Street Trees CDBG (PI)	\$70,000
Miscellaneous Housing Projects (CDBG)	\$72,925
CDBG RE&H Program Delivery Subtotal	<u>\$516,860</u>
RE&H CDBG Planning & Admin. Total	<u>\$415,402</u>
PLANNING DEPART - Rehab Delivery - 106 Reviews	<u>\$50,649</u>
<u>Youth Public Service</u>	<u>\$109,043</u>
Challenge Program	\$30,000
CHILD, Inc.	\$13,500
Christiana Cultural Arts Center Inc.	\$13,500
Neighborhood House - Youth Project	\$9,243
West End Neighborhood House - Bright Spot Venture	\$20,000
YMCA of Delaware - Teen Center	\$7,500
Tech Impact - IT Works Technology	\$15,300
<u>Housing Related Public Services</u>	<u>\$202,509</u>
Catholic Charities	\$15,000
Catholic Charities - Bayard House	\$10,000
Consumer Credit Counseling Service of DE Valley	\$5,226
DCRAC	\$5,000
Delaware Center for Homeless Veterans, Inc.	\$10,000
Delaware Center for Justice	\$10,000
Interfaith - Homeownership Center	\$5,150
Lutheran Community Services	\$30,133
Ministry of Caring - Hope House I	\$11,000
Ministry of Caring - House of Joseph I	\$10,000
Neighborhood House Inc	\$7,000
STEHM, Inc.	\$5,000
The Salvation Army - Code Purple	\$5,000
West End Neighborhood House - Life Line	\$20,000
YMCA of Delaware - Male Residence SHP	\$11,000
YWCA Delaware - Homelife Management Center	\$35,000
YWCA Delaware, Inc. - Housing Counseling	\$8,000

<u>HOME Grant</u>	<u>\$374,716</u>
<u>HOME Administration</u>	<u>\$37,423</u>
Miscellaneous Housing Projects (HOME)	\$281,086
HOME CHDO Set-aside	\$56,207
<u>ESG Grant</u>	<u>\$191,540</u>
<u>ESG Administration</u>	<u>\$13,794</u>
The Salvation Army	\$31,130
Ministry of Caring - Hope House II & III	\$15,000
Family Promise - Rapid Re-Housing	\$20,000
Family Promise - Day Center & Graduate Pathways	\$10,000
Connections Community Support Program	\$20,000
Homeless Planning Council of DE - CMIS	\$20,000
Homeless Planning Council of DE - Centralized Intake	\$25,000
YWCA Delaware - Rapid Re-Housing	\$16,616
Ministry of Caring - Rapid Re-Housing	\$20,000
<u>HOPWA Grant</u>	<u>\$629,494</u>
<u>HOPWA Prior Year Uncommitted Funds</u>	<u>\$60,322</u>
<u>HOPWA Administration</u>	<u>\$18,885</u>
Delaware HIV Services, Inc.	\$550,931
Ministry of Caring - House of Joseph II	\$48,000
Catholic Charities	\$35,000
Cecil County Maryland	\$37,000