

Wilmington, Delaware
May 3, 2018

#4520

Sponsor:

**Council
Member
Dixon**

WHEREAS, the City of Wilmington is an Entitlement Community for purposes of the Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA); and

WHEREAS, the United States Department of Housing and Urban Development (“HUD”) regulations require a consolidated application process for funds for the Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA); and

WHEREAS, the Council desires that the City of Wilmington participate in HUD’s Consolidated Plan process; and

WHEREAS, City Council’s Community Development and Urban Planning Committee has completed its review of the proposed Fiscal Year 2019 Annual Action Plan, pursuant to a determination that such review should be completed prior to, and, in effect, be separate from the enactment of the City’s Fiscal Year 2019 Annual Operating Budget; and

WHEREAS, the Community Development and Urban Planning Committee and the Mayor’s Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category, as set forth in the Fiscal Year 2019 Annual Action Plan Budget, a copy of which is attached hereto as Exhibit “A”; and

WHEREAS, the Community Development and Urban Planning Committee and the Mayor’s Office have agreed further that any substantial changes as defined in the

Consolidated Plan regulations in the aforesaid categories and funding amounts will be reviewed in full by the Mayor's Office with the Community Development and Urban Planning Committee before implementation; and

WHEREAS, the referenced HUD regulations require that funding applications for the above-referenced funding sources must meet the public action requirements of the Consolidated Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON that Mayor Michael S. Purzycki, or his designee, is hereby authorized to submit the Annual Action Plan for Fiscal Year 2019 to the U.S. Department of Housing and Urban Development, which Plan allocates \$2,569,560 for the Community Development Block Grant (CDBG); \$182,615 for Emergency Solutions Grants (ESG); \$520,830 for HOME Investment Partnerships (HOME); and \$725,614 for Housing Opportunities for Persons With AIDS (HOPWA), which together will comprise a total Fiscal Year 2019 Annual Action Plan Budget of \$3,998,619.

BE IT FURTHER RESOLVED that the City Council hereby endorses the specific enumeration of categories and amounts set forth in the Fiscal Year 2019 Annual Action Plan Budget, a copy of which is attached hereto as Exhibit "A" and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor's Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Community Development and Urban Planning Committee of City Council prior to the implementation of any such changes.

BE IT FURTHER RESOLVED that Michael S. Purzycki, Mayor of the City of Wilmington, is hereby authorized to execute and submit to the United States Department of Housing and Urban Development the Annual Action Plan for Federal Fiscal Year 2019

and he is hereby further authorized to certify to such matters as the U.S. Secretary of Housing and Urban Development may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons With AIDS (HOPWA).

Passed by City Council,

ATTEST: _____
City Clerk

SYNOPSIS: This Resolution authorizes the Mayor to file the Fiscal Year 2019 Annual Action Plan with the U.S. Department of Housing and Urban Development including funding for the Community Development Block Grant (CDBG), HOME Improvement Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons With AIDS (HOPWA).

W0099368

EXHIBIT A

HOPWA GRANT TOTAL ALLOCATION	725,614
Catholic Charities, Inc.	57,423
Cecil County Health Department	39,000
Delaware HIV Services, Inc.	550,000
Ministry of Caring, Inc.	57,423
HOPWA Administration	21,768
HOME PROGRAM TOTAL ALLOCATION	520,830
Habit for Humanity - Amala Way	100,000
Wilmington Housing Partnership - Eastside Rising	140,000
CHDO Set-aside	61,800
HOME Investment Partnership Program	177,830
HOME Administration	41,200
EMERGENCY SOLUTION GRANT TOTAL ALLOCATION	182,615
Family Promise - Shelter	17,061
Housing Alliance Delaware - Centralized Intake	20,000
Housing Alliance Delaware - CMIS	20,000
The Ministry of Caring, Inc. - Hope House I	20,000
The Salvation Army - Emergency Shelter	15,000
YWCA Delaware, Inc. - Rapid Re-Housing	76,858
ESG Administration	13,696
CDBG HOUSING RELATED PUBLIC SERVICES	203,884
Catholic Charities - Bayard House	15,000
Catholic Charities, Inc. - Homeless Prevention Services	14,000
D.C.R.A.C. - Housing Clinic	5,000
Delaware Center for Homeless Veterans	10,000
Interfaith Community Housing - Housing Counseling	5,000
Lutheran Community Services - Homeless Prevention	22,500
Neighborhood House, Inc - Housing Intervention	5,000
Neighborhood House, Inc. - Homeless Prevention	4,884
Sojourners Place - Transitional Housing	15,000
STEHM, Inc. - Direct Case Management	5,000
The Ministry of Caring, Inc. - House of Joseph I	22,500
The Salvation Army - Code Purple	5,000
The Wilmington HOPE Commission - Reentry Services	10,000
West End Neighborhood House Inc - Life Lines	19,000
YMCA of Delaware - Supportive Housing	11,000
YWCA Delaware - Home Life Management Center	35,000
CDBG YOUTH PUBLIC SERVICES	100,000
Christiana Cultural Arts Center - Future Entrepreneurs	10,000
Christiana Cultural Arts Center - Heart Under the Hoodie	14,000
Delaware Futures, Inc. - Success One Student At A Time	5,000

Duffy's Hope, Inc. - HOPE Ambassador	5,000
Latin American Community Center - Evening Enrichment	4,000
Tech Impact - IT Works	10,000
The Challenge Program - Construction Training Program	37,000
West End Neighborhood House - Above Xpectation Track	11,000
YMCA of Delaware - YMCA Teen Engagement	4,000

CDBG Real Estate and Housing Programs Total	1,175,732
CDBG Property Repair Program	300,000
DE Center for Horticulture Street Trees CDBG (PI)	72,167
Fair Housing	10,000
Ingleside Housing Project (Incl. Delivery)	80,000
Miscellaneous Housing Projects (CDBG)	710,565
WEDCO CDBG Loan Collections	3,000

CDBG Real Estate and Housing Salaries and MS&Es	1,089,944
CDBG Admin Salaries and MS&Es	413,524
CDBG Disposition Program Delivery	47,930
CDBG Home Repair Program Delivery	528,505
CDBG Residential/Commercial Façade Program Delivery	27,940
Planning Department - 106 Reviews	50,795
Rehab Division MS&Es	21,250

Total Fiscal Year 2019 Annual Action Plan Budget	\$3,998,619
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