REGULAR MEETING OF WILMINGTON CITY COUNCIL MARCH 15, 2018 @ 6:00 P.M. – MAYOR'S BUDGET ADDRESS

Council Chambers Louis L. Redding City/County Building 800 N. French Street - Wilmington, DE 19801 www.WilmingtonDe.gov or www.WITN22.org

AGENDA

I.	Call to Order
	Prayer
	Pledge of Allegiance
	Roll Call

- II. Mayor escorted into Chambers
- III. Mayor's Budget Address
- IV. Approval of Minutes
- V. Acceptance of Treasurer's Report
- VI. Legislative Business

FREEL

#4489 An Ordinance Establishing a Rate of Taxation on Real Property and the Taxable

Property of Public Utilities for the Fiscal Year July 1, 2018 through June 30, 2019

(1st & 2nd Reading)

Synopsis: This Ordinance is being presented by the Administration for Council's review and

approval. This Ordinance sets the property tax rate for Fiscal Year 2019 (July 1, 2018 - June 30, 2019) based on the certification by the Board of Assessment of the assessed valuation of taxable real property in the City and the Mayor's estimates of revenue measures necessary to balance the City budget as required

by the City Charter. There is no change to the property tax rate.

#4490 An Ordinance to Amend Chapter 45 of the City Code Regarding (i) Sewer System

Rates and Charges and Water Rates and Charges for Fiscal Year 2019 and (ii)

Monthly Facilities Charges (1st & 2nd Reading)

<u>Synopsis:</u> This Ordinance is being presented by the Administration for Council's review and

approval. This Ordinance enacts Water, Sewer, and Stormwater charges and rates for Fiscal Year 2019. In addition, this Ordinance amends monthly facilities

charges.

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#4491	An Ordinance to Adopt a Capital Program for the Six Fiscal Years 2019-2024 Inclusive (1st & 2nd Reading)
<u>Synopsis:</u>	This Ordinance is being presented by the Administration for Council's review and approval. This Ordinance enacts the Capital Program for the Six Fiscal Years 2019-2024.
#4492	An Ordinance to Adopt a Capital Budget for Fiscal Year 2019 (1st & 2nd Reading)
Synopsis:	This Ordinance is being presented by the Administration for Council's review and approval. This Ordinance enacts the Fiscal Year 2019 Capital Budget, which being an alternating year, contains zero dollars.
#4493	An Ordinance Adopting the Annual Operating Budget for the Fiscal Year Beginning on July 1, 2018 and Ending on June 30, 2019 (1st & 2nd Reading)
Synopsis:	This Ordinance is being presented by the Administration for Council's review and approval. This Ordinance enacts the annual Operating Budget for Fiscal Year

VII. Adjournment

2019.