

**AN ORDINANCE TO AMEND THE CAPITAL BUDGET FOR  
FISCAL YEAR 2012 BY AMENDING ORDINANCE NO. 11-015.**

**#4428**

**Sponsor:**

**Council  
Member  
Freel**

**WHEREAS**, the Capital Budget for Fiscal Year 2012 was adopted by the Council and approved by the Mayor in Ordinance No. 11-015 pursuant to the provisions of Wilm. C. (Charter) Sections 2-203, 2-306, 4-101, 5-600 and 5-601 following submittal by the Mayor to the Council of the Capital Improvements Program for Fiscal Years 2012-2017, the first year of which is the Capital Budget for Fiscal Year 2012; and

**WHEREAS**, amendments to the FY 2012 Capital Budget and to the FY 2012-2017 Capital Improvements Program were reviewed at the regular meeting of the City Planning Commission on October 17, 2017 as Resolution 15-17.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF WILMINGTON  
HEREBY ORDAINS:**

**SECTION 1.** The Capital Budget for Fiscal Year 2012 is hereby amended by changing the Capital Budget funding allocation for the Police Department, as set forth in the amended Capital Improvements Program for Fiscal Years 2012-2017, the first year of which is the Capital Budget for Fiscal Year 2012, which amendment transfers the entire balance of funds remaining in the “Weapons Range Improvements” project, into a newly created project entitled, “Patrol Rifle Program,” in the approximate amount of \$194,000.

**SECTION 2.** The amendments result in no net change to the FY 2012 Capital Budget, which remains at an amount of \$108,537,000.00.

**SECTION 3.** This ordinance shall become effective immediately upon its date of passage by the City Council and approval by the Mayor.

First Reading.....October 19, 2017  
Second Reading....October 19, 2017  
Third Reading.....

Passed by City Council

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President of City Council

ATTEST: \_\_\_\_\_  
City Clerk

Approved as to form this \_\_\_\_  
day of \_\_\_\_\_, 2017.

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Assistant City Solicitor

Approved this \_\_\_\_ day of \_\_\_\_\_, 2017.

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Mayor

**SYNOPSIS AND FISCAL IMPACT STATEMENT:** This Ordinance amends the Capital Budget for Fiscal Year 2012 for the purpose of transferring the entire balance of funds remaining in the “Weapons Range Improvements” project to a newly created project entitled, “Patrol Rifle Program” in the approximate amount of \$194,600. There will be no change in the total funds for the Capital Budget for Fiscal Year 2012, which remains at an amount of \$108,537,000.00.