

**Agenda No# 4300 Sponsors: Council President Gregory
Council Member Shabazz**

**AN ORDINANCE TO AMEND THE CAPITAL BUDGET
FOR FISCAL YEAR 2006 BY AMENDING SUBSTITUTE
NO. 1 TO ORDINANCE NO. 05-017**

WHEREAS, the Capital Budget for Fiscal Year 2006 was adopted by the City Council of the City of Wilmington and approved by the Mayor in Substitute No. 1 to Ordinance 05-017, pursuant to the provisions of Wilm. C. (Charter) Sections 2-203, 2-306, 4-101, 5-600, and 5-601 following submittal by the Mayor to the Council of the Capital Improvements Program for Fiscal Years 2006-2011, the first year of which is the Capital Budget for Fiscal Year 2006; and

WHEREAS, amendments to FY 2006 Capital Budget and to the FY 2006-2011 Capital Improvements Program will be reviewed at the meeting of the City Planning Commission on November 29, 2016 as Resolution 16-16; and

WHEREAS, funding for the renovations to the Spencer Plaza, located within the block bounded by 8th, 9th, French, and King Streets was initially provided in the FY 2006 Capital Budget, and was later supplemented with additional funds from subsequent capital budget years; and

WHEREAS, this project was completed and a balance of funds remain in the FY 2006 budget, two hundred thousand (\$200,000) of which is proposed to be reallocated to a new project known as Eden Park A/E Services; and

WHEREAS, Eden Park is located in South Wilmington, generally bounded by New Castle, Boston, Wilmington, and Terminal Avenues, with proposed upgrades planned

for the existing multi-purpose field to improve playing conditions and support the expansion of the youth athletic programs that are staged at Eden Park; and

WHEREAS, the proposed project will fund the necessary architectural and engineering services necessary for the installation of a turf surface on the field.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF WILMINGTON HEREBY ORDAINS:

SECTION 1. The Capital Budget for Fiscal Year 2006 is hereby amended to alter the amount of funding budgeted for the existing Spencer Plaza Renovations project within the Department of Parks and Recreation from \$495,000 to \$295,000.

SECTION 2. The Capital Budget for Fiscal Year 2006 is hereby amended by adding the new Eden Park A/E Services project to the Department of Parks and Recreation with a budget amount of \$200,000.

SECTION 3. This ordinance shall become effective immediately upon its date of passage by the City Council and approval by the Mayor.

First ReadingYYDecember 1, 2016
Second ReadingY.December 1, 2016
Third ReadingYY.

Passed by City Council

President of City Council

ATTEST: _____
City Clerk

Approved as to form this
_____day of December, 2016
W0087880.

City Solicitor

Approved this ___ day of

_____, 2016

Mayor

SYNOPSIS: This Ordinance amends the Fiscal Year 2006 Capital Budget to decrease the funds budgeted for the Spencer Plaza Renovations and to create a new project for Eden Park A/E Services in an amount of \$200,000, which is equal to the amount of funds decreased from the Spence Plaza Renovations project.

FISCAL IMPACT STATEMENT

There shall be no fiscal impact to the City as the amendment simply allocates surplus funds budgeted for one project to be used for another, newly created project.