

**#4340, Sponser: Council Member Freel,  
Co-Sponsor: President Shabazz**

**AN ORDINANCE TO ADOPT A CAPITAL PROGRAM  
FOR THE SIX FISCAL YEARS 2018 – 2023 INCLUSIVE**

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**WHEREAS**, pursuant to the provisions of Wilm. C. (Charter) Sections 2-203, 5-600 and 5-601, at the same time the Mayor submitted the annual operating budget and revenue measures recommended to the Council of the City of Wilmington to balance the operating budget, the Mayor also submitted the proposed capital program and the proposed capital budget with the recommendations of the City Planning Commission, as set forth herein, as recommended by the City Planning Commission at its regular meeting held on March 21, 2017, by its Resolution No. 1-17; and

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF WILMINGTON HEREBY ORDAINS:**

**SECTION 1.** A Capital Program for the Six Fiscal Years 2018-2023, inclusive, totaling \$252,052,000 (including General Fund \$108,327,000; Water/Sewer Fund \$119,475,000; and other funds \$24,250,000), is hereby adopted as set forth in the “Capital Improvements Program and Capital Budget for Fiscal Years 2018-2023,” a copy of which is attached hereto as Attachment “A” and incorporated herein by reference, as recommended by the City Planning Commission in its Resolution No. 1-17 approved at its regular meeting on March 21, 2017.

**SECTION 2.** This ordinance shall become effective immediately upon its date of passage by the City Council and approval by the Mayor.

First Reading.....March 16, 2017  
Second Reading... March 16, 2017  
Third Reading.....

Passed by City Council

\_\_\_\_\_  
President of City Council

ATTEST: \_\_\_\_\_  
City Clerk

Approved as to form this  
\_\_\_\_\_ day of \_\_\_\_\_, 2017

\_\_\_\_\_  
City Solicitor

Approved this \_\_\_ day of  
\_\_\_\_\_, 2017

\_\_\_\_\_  
Mayor

**SYNOPSIS:** This Ordinance enacts the Capital Program for the Six Fiscal Years 2018-2023.

CAPITAL PROGRAM

## IMPACT STATEMENT

The six-year Capital Program for Fiscal Years 2018-2023 is \$252,052,000. This is an estimate of funds necessary to meet the future capital needs of the City. The breakdown is as follows: \$108,327,000, General; \$119,475,000, Water/Sewer; and \$24,250,000, Other.