

RES 16-036

Wilmington, Delaware
May 5, 2016

#4208

Sponsor:

Council
Member
Cabrera

WHEREAS, the City of Wilmington is an Entitlement Community for purposes of Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for People With Aids (HOPWA); and

WHEREAS, the United States Department of Housing and Urban Development ("HUD") regulations require a consolidated application process for funds for the Community Development Block Grant (CDBG), HOME Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for People With Aids (HOPWA); and

WHEREAS, the Council desires that the City of Wilmington participate in the Consolidated Plan process of the United States Department of Housing and Urban Development (HUD); and

WHEREAS, the Housing and Licenses and Inspections Committee of City Council has completed its review of the proposed Consolidated Plan, pursuant to a determination that such review should be completed prior to, and, in effect, be separate from the enactment of the City's Fiscal Year 2017
* 2016 Annual Operating Budget; and

WHEREAS, the Housing and Licenses and Inspections Committee and the Mayor's Office have reached a consensus with respect to specific categories of spending and the amount of funds to be allocated to each such category, as set forth in the Fiscal Year ^{* 2017} 2016 Consolidated Plan Annual Action Plan Budget (Exhibit "A"), a copy of which is attached hereto; and

WHEREAS, the Housing and Licenses and Inspections Committee and the Mayor's Office have agreed further that any substantial changes as defined in the Consolidated Plan regulations in the aforesaid categories and funding amounts will be reviewed in full by the Mayor's Office with the Housing and Licenses and Inspections Committee before implementation; and

***typographical error**

WHEREAS, the referenced HUD regulations require that funding applications for the above-referenced funding sources must meet the public action requirements of the Consolidated Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILMINGTON, that Mayor Dennis P. Williams, or his designee, is hereby authorized to submit the Consolidated Plan for Fiscal Year ~~2016~~ ^{* 2017} to the U.S. Department of Housing and Urban Development, which Plan allocates \$2,077,013 for the Community Development Block Grant (CDBG) \$191,540 for Emergency Solutions Grants (ESG); \$374,716 for HOME Investment Partnerships (HOME); \$629,494 for Housing Opportunities for People With Aids (HOPWA); \$60,322 in prior years uncommitted HOPWA funds, which together will comprise a total Fiscal Year ~~2016~~ ^{* 2017} Consolidated Annual Action Plan Budget of \$3,333,085.

FURTHER RESOLVED, that the City Council hereby endorses the specific enumeration of categories and amounts set forth in the Fiscal Year ~~2016~~ ^{* 2017} Consolidated Annual Action Plan Budget , with the Fiscal Years ~~2016-2020~~ ^{* 2017 - 2021} Amendments, a copy of which is attached hereto and made a part hereof, and so endorses said enumeration, with the understanding that the Mayor's Office will expend funds and administer the funding program in a manner consistent with said enumeration and will review substantial changes, as defined by the Consolidated Plan regulations, in the enumeration of categories and amounts with the Housing and Licenses and Inspections Committee of City Council prior to the implementation of any such changes.

FURTHER RESOLVED, that Dennis P. Williams, Mayor of the City of Wilmington, is hereby authorized to execute and submit to the United States Department of Housing and Urban Development the Consolidated Plan for Fiscal Year ~~2016~~ ^{*2017} and he is hereby further authorized to certify to such matters as the U.S. Secretary of Housing and Urban Development may require with the application, to provide additional information as may be required, and to administer and expend such funds as are received or become available in accordance with the Consolidated Plan regulations and the regulations governing Community Development Block Grant (CDBG), HOME Partnership Program

(HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for People With Aids
(HOPWA).

Passed by City Council,

May 5, 2016

ATTEST: Maibela Seijo
City Clerk

Approved as to form this 4th
day of May, 2016

[Signature]
Assistant City Solicitor

*2017

SYNOPSIS: This Resolution authorizes the Mayor to file the Fiscal Year ~~2016~~ Consolidated Plan with the U.S. Department of Housing and Urban Development including funding for the Community Development Block Grant (CDBG), HOME Improvement Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for People With Aids (HOPWA).

<u>CDBG Award</u>	<u>\$2,028,437</u>
CDBG Property Repair Program	\$400,000
NRSA and Choice Neighborhood Initiative	\$200,000
DE Center for Horticulture Street Trees CDBG (PI)	\$70,000
Miscellaneous Housing Projects (CDBG)	\$38,637
CDBG RE&H Program Delivery Subtotal	<u>\$550,125</u>
RE&H CDBG Planning & Admin. Total	<u>\$415,402</u>
PLANNING DEPART - Rehab Delivery - 106 Reviews	<u>\$50,000</u>
<u>Youth Public Service</u>	<u>\$106,500</u>
Challenge Program	\$30,000
CHILD, Inc.	\$9,000
Christiana Cultural Arts Center, Inc.	\$12,000
Interfaith Community Housing - Youth Ambassadors	\$7,500
Neighborhood House - Youth Program	\$7,500
One Village Alliance	\$7,500
Tech Impact	\$14,000
West End Neighborhood House Inc.	\$12,000
YMCA of Delaware - Teen Center	\$7,000
<u>Housing Related Public Services</u>	<u>\$197,773</u>
Catholic Charities, Inc. - Bayard House	\$8,773
Catholic Charities, Inc. - Preventing Homelessness	\$15,000
Clarify	\$5,000
Delaware Center for Homeless Veterans	\$8,000
Delaware Community Reinvestment Action Council, Inc.	\$5,000
Interfaith Community Housing - Housing Counseling	\$5,000
Lutheran Community Services	\$35,000
Neighborhood House, Inc. - Housing Counseling	\$6,000
STEHM, Inc.	\$5,000
The Ministry Of Caring Inc. - Hope House I	\$15,000
The Ministry Of Caring Inc. - House of Joseph I	\$15,000
The Salvation Army - Code Purple	\$5,000
W.E.N. H. - Life Lines	\$20,000
YMCA of Delaware - SRO	\$11,000
YWCA Delaware, Inc. - Home Life Management	\$31,500
YWCA Delaware, Inc. - Housing Counseling	\$7,500

<u>HOME Grant</u>	<u>\$386,511</u>
<u>HOME Administration</u>	<u>\$37,653</u>
Miscellaneous Housing Projects (HOME)	\$290,881
HOME CHDO Set-aside	\$57,977
<u>ESG Grant</u>	<u>\$186,973</u>
<u>ESG Administration</u>	<u>\$14,023</u>
Catholic Charities Rapid Re-Housing	\$20,000
Family Promise - Day Center & Graduate Pathways	\$17,191
Family Promise - Rapid Re-Housing	\$20,000
Homeless Planning Council of DE - Centralized Intake	\$20,042
Homeless Planning Council of DE - CMIS	\$20,000
Ministry of Caring - Hope House II & III	\$15,000
Ministry of Caring - Rapid Re-Housing	\$20,000
The Salvation Army	\$23,939
YWCA Delaware - Rapid Re-Housing	\$16,778
<u>HOPWA Grant</u>	<u>\$636,800</u>
<u>HOPWA Administration</u>	<u>\$19,106</u>
Delaware HIV Services, Inc.	\$525,377
Ministry of Caring - House of Joseph II	\$39,000
Catholic Charities	\$29,000
Cecil County Maryland	\$24,317