

**Agenda No. #4185**  
**Sponsors: Council President Gregory**  
**Council Member Freel**

**AN ORDINANCE TO ADOPT A CAPITAL PROGRAM FOR  
THE SIX FISCAL YEARS 2017 – 2022 INCLUSIVE.**

**WHEREAS**, pursuant to the provisions of Wilm. C. (Charter) Sections 2-203, 5-600 and 5-601, at the same time the Mayor submitted the annual operating budget and revenue measures recommended to the Council of the City of Wilmington to balance the operating budget, the Mayor also submitted the proposed capital program and the proposed capital budget with the recommendations of the City Planning Commission, as set forth herein, as recommended by the City Planning Commission at its regular meeting held on March 15, 2016, by its Resolution No. 5-16; and

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF WILMINGTON HEREBY ORDAINS:**

**SECTION 1.** A Capital Program for the Six Fiscal Years 2017-2022, inclusive, totaling \$282,616,000 (including General Fund \$106,502,000; Water/Sewer Fund \$145,801,000; other funds \$25,250,000 and Internal Service Funds \$5,063,000), is hereby adopted as set forth in the “Capital Improvements Program and Capital Budget for Fiscal Years 2017-2022,” a copy of which is attached hereto as Attachment “A” and incorporated herein by reference, as recommended by the City Planning Commission in its Resolution No. 5-16 approved at its regular meeting on March 15, 2016.

**SECTION 2.** This ordinance shall become effective immediately upon its date of passage by the City Council and approval by the Mayor.

First Reading.....March 31, 2016  
Second Reading...March 31, 2016  
Third Reading.....

Passed by City Council

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President of City Council

ATTEST: \_\_\_\_\_  
City Clerk

Approved as to form this  
\_\_\_\_\_ day of \_\_\_\_\_, 2016

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City Solicitor

Approved this \_\_\_ day of  
\_\_\_\_\_, 2016

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Mayor

**SYNOPSIS:** This Ordinance enacts the Capital Program for the Six Fiscal Years 2017-2022.

## CAPITAL PROGRAM

### IMPACT STATEMENT

The six-year Capital Program for Fiscal Years 2017-2022 is \$282,616,000. This is an estimate of funds necessary to meet the future capital needs of the City. The breakdown is as follows: \$106,502,000, General; \$145,801,000, Water/Sewer; \$25,250,000, Other; and \$5,063,000, Internal Service Funds.